

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends that the Board of Trustees approves spend authorization for purchases exempt by state statute. These purchase requests encompass contract renewals and anticipated aggregate expenditures through cooperative contracts, library goods and services, professional services, and sole source purchases of \$100,000 or greater during the 2026 fiscal year.

Cooperative purchasing complies with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted through Section 791.011 of the Texas Government Code. Current cooperatives and cooperative contract numbers are referenced but may change throughout the fiscal year based on the cooperatives' solicitation schedules and future contract awards.

The purchase, acquisition, or license of library goods and services for a library operated as part of a junior college district is exempt from competitive bidding per Section 44.031 and 130.0101 of the Texas Education Code.

Accounting, architectural, landscape architectural, land surveying, medical, optometric, professional engineering, real estate appraising, professional nursing, legal, fiscal agent services and interior design services are classified as professional services according to Section 2254 of the Texas Government Code and are exempt from competitive bidding per Section 44.031(f) of the Texas Education Code. The District may contract professional services rendered by a financial consultant or a technology consultant in the manner provided by Section 2254.003, Government Code, instead of the methods provided by Section 44.031 of the Texas Education Code.

Sole source purchases are exempt from competitive bidding per Section 44.031(j) of the Texas Education Code.

Spend authorization requests for FY26 are based on FY25 expenditures, evaluation of spend under these contracts for purchasing goods and services to equip and maintain existing campuses, cost increases for goods and labor, the general growth of the District, and adding a contingency to ensure compliance with procurement laws and Board Policies.

Administrative Services/Auxiliary Services **\$3,565,000**

Amazon Business will provide office supplies, classroom supplies, art supplies, scientific lab supplies, and other miscellaneous items through the Choice Partners Cooperative Purchasing Program, contract #22/045KN-01. The estimated annual expenditure is \$750,000. FY25 annual spend was \$615,196. The reference number is SCON-101308.

Staples Business Advantage provides office supplies through the E&I Cooperative Services contract #CNR01373. The estimated annual expenditure is \$400,000. FY25 annual spend was \$313,668. The reference number is SCON-101429.

First Data Merchant Services provides merchant card services through the State of Texas Cooperative Purchasing Program contract #946-M1. The estimated annual expenditure is \$900,000. FY25 annual spend was \$839,837. The reference number is SCON-101309.

Nestle USA Inc. provides Starbucks Branded Solutions' products and equipment, which includes coffee, food items, paper goods, and equipment support for the cafes located on each campus. The estimated annual expenditure is \$140,000. FY25 annual spend was \$134,000. The reference number is SCON-101321.

Coca-Cola Southwest Beverages, LLC provides bottled drinks, water, and other snack items for the cafes located at each campus. The estimated annual expenditure is \$150,000. FY25 annual spend was \$135,000. The reference number is SCON-101322.

US Foods Inc., Ben E. Keith, and Sysco North Texas provide food products and supplies through Sourcewell Cooperative contracts 040522-USF, 040522-BEK, and 040522-SYC. The estimated annual expenditure is \$900,000. FY25 annual spend was \$808,105. The reference number is SCON-101332.

City of Allen, Credit Union of Texas, provides the location for the December and May graduation ceremonies each year, as well as All College Day in August. The estimated annual expenditure is \$325,000. FY25 annual spend was \$263,014. The reference number is SCON-101460.

Facilities and Construction

\$11,250,000

Fastenal, Grainger, The Home Depot, HD Supply Facilities Maintenance, and Lowe's provide general hardware, tools, and miscellaneous supplies for new and existing campuses through multiple cooperative contracts. Cooperative contract numbers are: Omnia Partners contract #R240802, Omnia Partners contract #R240805, Omnia Partners contract #16154, and E&I contract #CNR01496. The estimated annual expenditure is \$800,000. FY25 annual spend was \$621,662. The reference number is SCON-101300.

Johnson Burks provides plumbing fixtures and supplies through the McKinney ISD contract RFP2023-616. The estimated annual expenditure is \$350,000. FY25 annual spend was \$283,903. The reference number is SCON-101298.

Trane Service Company provides HVAC repair, maintenance, and inspections through the OMNIA Partners Cooperative Purchasing Program, contract #3341. The estimated annual expenditure is \$1,500,000. FY25 annual spend was \$974,250. The reference number is SCON-101301.

WTI Inc. (Weatherproofing Technologies, Inc.) provides various repairs, weatherproofing, and other roofing services through the OMNIA Partners Cooperative Purchasing Program, contract #R230404. The estimated annual expenditure is \$250,000. FY25 annual spend was \$64,103. The reference number is SCON-101291.

Cummins Sales and Service provides electrical energy power generation equipment through the Sourcewell Cooperative Purchasing Program, contract #092222-CMM. The estimated annual expenditure is \$200,000. FY25 annual spend was \$26,395. The reference number is SCON-101292.

Pritchard Industries Southwest provides window cleaning services through the TIPS Cooperative contract #230103. The estimated annual expenditure is \$250,000. FY25 annual spend was \$301,041. The reference number is SCON-101296.

KONE Inc. provides elevator repair and maintenance services through the OMNIA Cooperative contract #EV2516. The estimated annual expenditure is \$400,000. FY25 annual spend was \$257,753. The reference number is SCON-101299.

Dyna-Mist Construction Co. provides landscape, maintenance, mowing, irrigation services, additions & replacement services through the Allen ISD Cooperative, contract #2021-JAN-76. The estimated annual expenditure is \$250,000. FY25 annual spend was \$8,320. The reference number is SCON-101293.

GFC Contracting provides flooring, floor covering replacement, and sports flooring services through the BuyBoard Cooperative Purchasing Program, contract #736-24 and #737-24. The estimated annual expenditure is \$500,000. FY25 annual spend was \$127,659. The reference number is SCON-101294.

Airgas USA, LLC., and Airgas Dry Ice provide gases, tank rentals, and repair parts through the E&I Cooperative Purchasing Program, contract #CR001268. The estimated annual expenditure is \$150,000. FY25 annual spend was \$87,602. The reference number is SCON-101441.

TD Industries, The Brandt Companies, and Siemens provide plumbing inspection, maintenance, and repair services through multiple cooperative contracts. Cooperative contract numbers are: Equalis Group contract #R10-1102B, Omnia Partners contract #R240903, Choice Partners contract #22/049MF-15, Sourcewell contracts #030421-SIE and #121024-SIE. The estimated annual expenditure is \$150,000. FY25 annual spend was \$22,789.00. The reference number is SCON-101297.

Knight Restoration Services LLC and Servpro Team Shaw provide disaster restoration and emergency recovery services through the TIPS Cooperative Purchasing Program, contract #22050101 and #24010401. The estimated annual expenditure is \$300,000. FY25 annual spend was \$106,644. The reference number is SCON-101269.

Berger Transfer & Storage Inc provides relocation and moving services through E&I Cooperative contract #CNR-01504 and BuyBoard contract #738-24. The estimated annual expenditure is \$150,000. FY25 annual spend was \$102,188. The reference number is SCON-101302.

Nouveau Construction, RS Commercial Construction Inc., Concord Commercial Services Inc., G2 General Contractors, FH Paschen, CORE Construction, Skanska USA Building Inc., Vaughn Construction, McMillan James Equipment Company, Ram Concrete & Asphalt, Texas AirSystems LLC, and Live Systems LLC to purchase Job Order Contracting (JOC) construction services for repairs, renovations and remodeling of District facilities through multiple cooperative contracts. Cooperative contract numbers are: BuyBoard 728-24, BuyBoard 720-23, TIPS 241001, TIPS 23010402, TIPS 22010702, TIPS 25010501, OMNIA R241607, Choice Partners 23/016MR-15, Equalis COG-2132A, Equalis R10-1110A, Equalis R10-1166E. JOC provides the best value to the District for the projects completed using this method and is an allowed project delivery method for construction-related goods and services under Texas Government Code 2269. In compliance with Texas Government Code 2269, the District President will present any job order that exceeds \$500,000 to the Board of Trustees for approval. The estimated annual expenditure is \$6,000,000. The FY 2025 annual spend was \$11,387,215. The reference number is SCON-101246.

General Operations

\$4,935,000

Caldwell Country Chevrolet, National Auto Fleet Group, Ron Carter CJDR, Sam Pack's Five Star Ford, Randall Reed's Planet Ford 635, Triple Crown Ford Lincoln LLC., Sames Laredo Chevrolet, Inc., and Holiday Chevrolet provide district vehicles through multiple cooperative contracts. Cooperative contract numbers are: BuyBoard Cooperative contract #724-23, H-GAC contract #VE05-24, Sourcwell contract #091521-NAF, Tarrant County contract #F2025023, and TIPS contract #240901. The estimated annual expenditure is \$375,000. FY25 annual spend was \$49,478. The reference number is SCON-101295.

VWR International provides supplies and equipment for the science labs through the E&I Cooperative Services contract #CNR-01459. The estimated annual expenditure is \$250,000. FY25 annual spend was \$94,482. The reference number is SCON-101350.

Carolina Biological, Fisher Scientific, School Specialty, Arrowhead Forensics, Neta Scientific, and Flinn Scientific provide lab equipment and supplies through multiple cooperative contracts. Contract numbers are BuyBoard contract #748-24, OMNIA Partners contract #2021002889, TIPS contract #230805, OMNIA Partners contract R241002, OMNIA Partners contract #02-145, and Sourcwell contract #020723. The estimated annual expenditure is \$300,000. FY25 annual spend was \$209,829. The reference number is SCON-101351.

Motorola Solutions Inc. provides radio communications and emergency response equipment through H-GAC contract #RA05-21 and Texas Department of Information

Resources contract DIR-CPO-5433. The estimated annual expenditure is \$400,000. FY25 annual spend was \$359,369. The reference number is SCON- 101310.

GT Distributors Inc., Municipal Emergency Services Inc., Casco Industries Inc., Delta Fire & Safety Inc., Metro Fire Apparatus Specialists, Inc., and Siddons Martin Emergency Group provide public safety and firehouse supplies and equipment. Cooperative contract numbers are: BuyBoard contract #698-23, HGAC contract #EE11-24, and Sourcewell contract #020124-MES. The estimated annual expenditure is \$300,000. FY25 annual spend was \$152,038. The reference number is SCON-101400.

Defender Supply provides police vehicles equipment, supplies, and installation through Tarrant County cooperative contract F2024142 and Tarrant County cooperative contract F2024117. The estimated annual expenditure is \$260,000. FY25 annual spend was \$0.00. The reference number is SCON-101313.

Impac Fleet provides universal retail fuel and maintenance cards, GPS, and asset tracking for commercial and government entities through the Choice Partners Cooperative contract #22/056SG-02. The estimated annual expenditure is \$150,000. FY25 annual spend was \$103,516. The reference number is SCON-101290.

America to Go provides catering services procured through E&I Cooperative Services, contract #CNR01458. The estimated annual expenditure is \$250,000. FY25 annual spend was \$189,505. The reference number is SCON-101428.

Elevate Healthcare and Gaumard Scientific Company, Inc., provide healthcare manikins and warranties through Sourcewell contract 011822-CAE and BuyBoard contract 704-23. The estimated annual expenditure is \$330,000. FY25 annual spend was \$269,424. The reference number is SCON-101352.

Pocket Nurse Enterprises Inc. and Medline Industries, Inc., provide medical equipment and supplies through OMNIA contract #R230701 and E&I contract #CNR01385. The estimated annual expenditure is \$425,000. FY25 annual spend was \$412,685. The reference number is SCON-101353.

Shimadzu Medical Systems USA provides medical diagnostic equipment, including conventional, interventional, and digital X-ray systems, through TIPS contract #220105. The estimated annual expenditure is \$550,000. FY25 annual spend was \$0.00. The reference number is SCON-101457.

Game One, BSN Sports, Marathon Fitness, Tennis Outlet, and Advanced Exercise provide athletic, physical education gymnasium supplies and heavy-duty exercise equipment through multiple cooperative contracts. Cooperative contract numbers are: BuyBoard contract #764-25, BuyBoard contract #765-25, BuyBoard contract #766-25,

and OMNIA contract #R201101. The estimated annual expenditure is \$150,000. FY25 annual spend was \$90,735. The reference number is SCON-101386.

Patterson Dental Supply provides dental supplies, equipment, installation, and related services through E&I Cooperative Services contract #EI00077. The estimated annual expenditure is \$150,000. FY25 annual spend was \$121,040. The reference number is SCON-101349.

Carnegie Dartlet LLC provides the college's annual marketing plan. The estimated annual expenditure is \$650,000. FY25 annual spend was \$400,000. The reference number is SCON-101306.

TimelyCare provides telehealth and telepsychiatry services through E&I Cooperative contract #EI00215-2023RFP. The estimated annual expenditure is \$395,000. The FY25 annual spend was \$369,000. The reference number is SCON-101458.

Information Systems

\$17,260,000

Novatech Inc. provides copiers, multifunctional devices, and fleet, and it manages print services through DIR contract #DIR-TSO-4439. The estimated annual expenditure is \$1,000,000. FY25 annual spend was \$811,530. The reference number is SCON-101320.

Graybar Electric Co. provides power protection equipment, IT equipment, and electrical supplies through the U.S. Communities Cooperative Purchasing Program contract #EV2370. The estimated annual expenditure is \$500,000. FY25 annual spend was \$376,386. The reference number is SCON-101323.

AVSANT provides audiovisual equipment and supplies through the BuyBoard contract #64421. The estimated annual expenditure is \$1,000,000. FY25 annual spend was \$370,388. The reference number is SCON-101324.

CMS Communications Inc. provides Cisco equipment and maintenance for the Technology Services Department through TIPS contract #210303. The estimated annual expenditure is \$600,000. FY25 annual spend was \$410,908. The reference number is SCON-101325.

Honorlock Inc. provides on-demand online proctoring services through the UT System contract #2020-160. The estimated annual expenditure is \$500,000. FY25 annual spend was \$329,700. The reference number is SCON-101326.

Apple Computer Inc. provides Apple-branded products through the Choice Partners contract #23/036SG-01. The estimated annual expenditure is \$600,000. FY25 annual spend was \$343,711. The reference number is SCON-101327.

B&H Photo Video Pro Audio, Inc. provides audio/visual equipment and supplies through E&I Cooperative Services contract #E100221. The estimated annual expenditure is \$300,000. FY25 annual spend was \$147,350. The reference number is SCON-101328.

The CBORD Group provides electronic access to software, equipment, supplies, maintenance, and service. The estimated annual expenditure is \$400,000. FY25 annual spend was \$133,527. The reference number is SCON-101329.

Flair Data Systems provides Cisco hardware, software, and related services through the DIR Cooperative Purchasing Program contract #DIR-TSO-4167. The estimated annual expenditure is \$2,000,000. FY25 annual spend was \$1,531,983. The reference number is SCON-101333.

Dell Marketing, LP & Dell Financial Services provide Dell-branded computer systems, computer accessories, and One Login through the DIR Purchasing Program contract #DIR-CPO-5792 and Omnia Partners contract #01-0143. The estimated annual expenditure is \$3,000,000. FY25 annual spend was \$2,730,144. The reference number is SCON-101335.

SHI Government Solutions provides various software through multiple DIR and TIPS purchasing cooperative contracts, DIR-CPO-4875, and TIPS contract #230105. The estimated annual expenditure is \$750,000. FY25 annual spend was \$443,601. The reference number is SCON-101336.

Oracle America provides Oracle software, support, and maintenance. The estimated annual expenditure is \$1,300,000. FY25 annual spend was \$1,140,867. The reference number is SCON-101347.

Taurus Technologies provides interactive presentation systems, technology solutions, products, and services through the TIPS Cooperative Purchasing Program contract TIPS #230101 and #240101. The estimated annual expenditure is \$1,500,000. FY25 annual spend was \$254,984. The reference number is SCON-101337.

Carahsoft Technology Corporation provides software, including software as a service, products, and related services through the DIR Purchasing Program contract #DIR-TSO-4288. The estimated annual expenditure is \$400,000. FY25 annual spend was \$301,397. The reference number is SCON-101338.

Ad Astra Information Systems maintains and supports Ad Astra planning and scheduling software. The estimated annual expenditure is \$350,000. FY25 annual spend was \$264,083. The reference number is SCON-101339.

Turnitin LLC provides a Turnitin Writecycle single campus institution license through the OMNIA Partners Cooperative contract 01-104. The estimated annual expenditure is \$150,000. FY25 annual spend was \$98,440. The reference number is SCON-101340.

AVAAP USA LLC for Workday Consulting Services through E&I Cooperative Services contract EI00212. The estimated annual expenditure is \$350,000. FY25 annual spend was \$305,450. The reference number is SCON-101342.

Hyland Software provides document management software through the DIR purchasing program contract #DIR-TSO-4378. The estimated annual expenditure is \$1,160,000. FY25 annual spend was \$1,163,061. The reference number is SCON-101318.

Howard Technology Solutions for technology equipment, products, services, and software through BuyBoard contract #760-25 and TIPS contract #230105. The estimated annual expenditure is \$500,000. FY25 annual spend was \$62,131. The reference number is SCON-101345.

Digi Security Systems, LLC. provides support of operational, maintenance, renewal, and replacement for the CBORD and Avigilon Systems through TIPS contract #230101. The estimated annual expenditure is \$900,000. FY25 annual spend was \$75,729. The reference number is SCON-101341.

Library Services ***\$680,000***

EBSCO Information Services provides research databases, e-journals, magazine subscriptions, e-books, and library discovery services. The estimated annual expenditure is \$280,000. FY25 annual spend was \$269,079. The reference number is SCON-101314.

GOBI Learning Solutions will provide books and access to the educational library media. The estimated annual expenditure is \$200,000. FY25 annual spend was \$161,607. The reference number is SCON-101317.

ProQuest Information and Learning provides educational library media, e-books, books, publications, audiovisual, and electronic database subscriptions. The estimated annual expenditure is \$200,000. FY25 annual spend was \$150,823. The reference number is SCON-101316.

Professional Services ***\$3,200,000***

IN2 Architects, PBK Architects, SmithGroup, Page Southerland Page Inc., Phluger Architects, and Corgan provide professional districtwide Architectural and Engineering services. The estimated annual expenditure is \$750,000. FY25 annual spend was \$253,138. The reference number is SCON-101431.

Braun Intertec Corporation provides districtwide materials testing and observation services for existing and new builds. The estimated annual expenditure is \$200,000. FY25 annual spend was \$151,382. The reference number is SCON-101433.

RLK Engineering provides civil engineering services districtwide. The estimated annual expenditure is \$500,000. FY25 annual spend was \$158,010. The reference number is SCON-101434.

Farnsworth Group and Engineered Air Balance Co., Inc. provide commissioning, testing, and balance services for the existing campuses and new builds districtwide. The estimated annual expenditure is \$1,000,000. FY25 annual spend was \$952,559. The reference number is SCON-101435.

Reed Wells Benson & Company provides mechanical engineering services for existing campuses and new builds. The estimated annual expenditure is \$750,000. FY25 annual spend was \$634,250. The reference number is SCON-101436.