

2024-2025

Trimester 3

Goals Update



Presented to Prospect Heights School District #23

Board of Education

July 7, 2025

Fast Facts about District 23



Schools:

Dwight D. Eisenhower Elementary
Serving Grades: PreK-1st

Betsy Ross Elementary
Serving Grades: 2nd & 3rd

Anne Sullivan Elementary
Serving Grades: 4th & 5th

MacArthur Middle School
Serving Grades: 6th-8th

Student Proficiency - ELA

76%ile

Students Meeting or Exceeding Grade Level Standards

ISBE Status:

All Four school are rated as
Commendable
(Meeting State Standards)

Student Proficiency - Math

88%ile

Students Meeting or Exceeding Grade Level Standards

Student Enrollment:

1478

Faculty/Staff:

224

Serving the following communities:

Arlington Heights
Mount Prospect
Prospect Heights
Wheeling



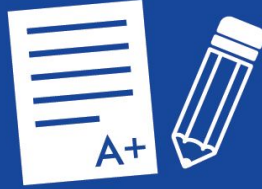
Strategic Plan 2023-28



Interactive Dashboard Indicator Site [LINKED HERE](#)

Trimester 3

Strategic Plan Updates



Student Success

Ensure all students are well rounded and emotionally and academically prepared for success in high school.

- Math Committee and Library Media Committee completed their review and planning process with adoptions of updated curricula in April.
- The Ross/Sullivan IDEAS class has been implemented with great success focusing on civics, service, global studies, and technology.
- Student-led IEP/Transition meetings were conducted and additional student voice included.
- Successful implementation of Student Advocate (ALOP) in partnership with North Cook ISC.
- STRIVE program at MacArthur has been developed and is ready for implementation.
- Expanded access to extracurricular programs and activities has been designed and is ready for implementation

Trimester 3

Strategic Plan Updates



Teaching, Learning & Innovation

*Encourage a learning environment
that emphasizes excellence and retains
high-quality staff.*

- Continued development of Standards-based instruction, grading, and reporting practices are underway. This will be a continued goal for two years.
- Investigated data projection and reporting systems and reaffirmed use of ECRA.
- Continued growth of Instructional Coaching model to support practices and professional development.
- Provided high quality professional development in the areas of: Culturally Responsive Practices Restorative Practices Support teacher mindset to increase consistency of beliefs on students' abilities and aptitude. EL Strategies and supports. Support staff in serving the needs of Tier I students with EL, SEL, and Behavioral needs.
- Continued to refine and improve implementation of Adaptive Schools procedures.
- Expanded use of Teacher Involved Instructional Rounds to support collaborative culture and professional development.

Trimester 3

Strategic Plan Updates



Family and Community Partnership

Actively engage and communicate with all families to foster collaborative relationships that benefit student learning and understanding of district priorities.

- PowerSchool parent portal platform has been fully implemented.
- Continued investigation and community engagement regarding needs and potential solutions following failed referendum.
- Expanded the consistent use of Key2Ed Facilitated IEP strategies to engage all families of students with special needs.
- SAIL program Family Nights and other events were planned and executed.
- Continue implementation of District-wide community celebrations - Successful VIM 75th Concert and End of Year celebrations.
- Seated new Board of Education, welcoming and supporting a new member.

Trimester 3

Strategic Plan Updates



Facilities & Financial Planning

*Advance effective use of
resources to support safe,
learner ready facilities
and to maximize student
learning.*

- Continued Community engagement around early learner expansion, full-day kindergarten, Early Childhood, and safety and security.
- Continued implementation of Cyber-security plan components, including ongoing training and phishing campaigns.
- Implemented Fund Balance Enhancement strategies by monitoring year end purchasing and development of FY26 budget.
- Awarded contract for food services and planned implementation.
- Planned and implementing Summer 2025 construction and maintenance projects.

Year to Date Revenue and Expenditures

* As of April 30, 2025

Prospect Heights SD 23
Year To Date Expense Overview - Operating Funds*
April 2025

Salaries and Benefits

\$15,903,672

72.98% of Budget

Purchased Services

\$3,694,925

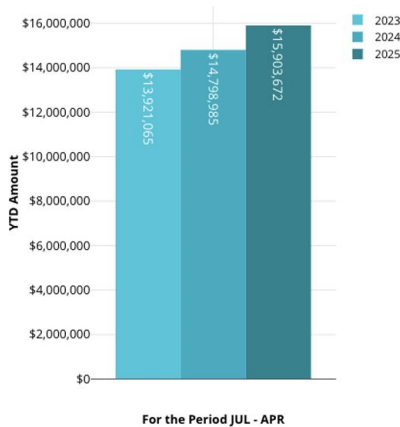
86.13% of Budget

Supplies & Materials

\$1,201,672

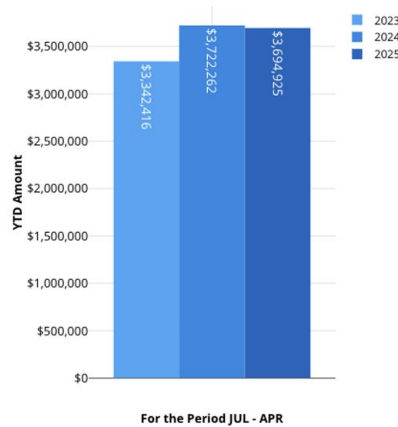
103.16% of Budget

Salaries and Benefits



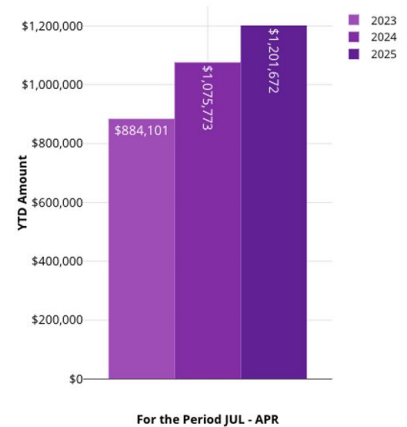
For the Period JUL - APR

Purchased Services



For the Period JUL - APR

Supplies & Materials



For the Period JUL - APR

Prospect Heights SD 23
Year to Date Revenue Overview - Operating Funds*
April 2025

Local Revenue

\$23,228,526

96.45% of Budget

State Revenue

\$2,343,248

66.72% of Budget

Federal Revenue

\$1,124,607

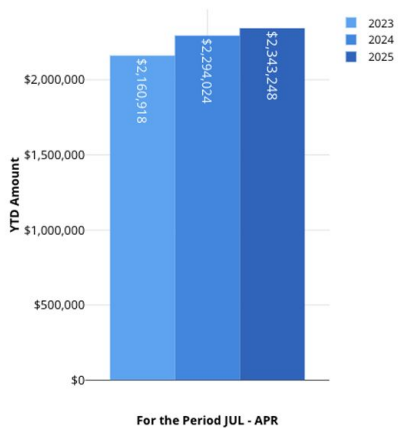
82.15% of Budget

Local Revenue



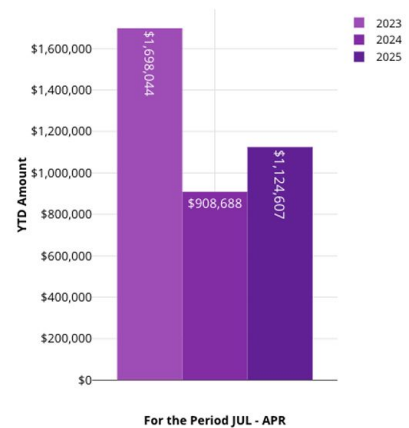
For the Period JUL - APR

State Revenue



For the Period JUL - APR

Federal Revenue



For the Period JUL - APR