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SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice

B. Publication and form 910b-5 for

increase ocer \$1,000 in

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

increase ocer \$1,000 iii		BODGET ADOUGHMENT REQUEST			
Operational (non-catagorical)	INTENT/COORE OF D	Fiscal Year _		2024-2025	
ADJUSTMENT CHANGES	INTENT/SCOPE OF PI	KOUNI YES		No	
FLOWTHROUGH ONLY					
BUDGET PERIOD	July 1, 2024	TO _	June 30, 2025		
A. CARRYOVER					
B. TOTAL CURRENT YEAR	R ALLOCATION				
C. ADMINISTRATIVE POO	L ALLOCATION				
TOTAL FUND					
ENTITY NAME:	FARMINGTON MUNIC	IPAL SCH	OOLS		

65 ₋	-25-91			
• • •	85-6000-130			
ify One:				
_ General Fund/Capital Outlay/Debt				
Direct Grant				
Flowthrough	11000			
(Pro	ogram of Adm.)			
DISTRICT OP				
SELECT ONE:				
INITIAL BUDG.	(Flowthrough)			
INCREASE				
DECREASE				
MAINTENANCE				
TRANSFERS				
	D.: ify One: General Fund/Ca Direct Grant Flowthrough DISTI IE: INITIAL BUDG. INCREASE DECREASE MAINTENANCE			

CONTACT:		Phyllis Timme		0			
TOTAL APPI	ROVED BUDG	SET (Flowthro					
REVENUE	FUNCTION	N/OB IECT	ROUND TO THE NEAREST D	OLLAR	I		т —
AND FUND	•			PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
						\$0.00	1
11000	2600.54312		MAINTENANCE & REPAIR	\$904,882.91	(\$900,000.00)	\$4,882.91	1
	2600.54412		NATURAL GAS (BLDGS)	\$816,189.75	(\$368,000.00)	\$448,189.75	1
	2600.55200		PROPERTY/LIABILITY INS	\$3,972,476.00	(\$290,000.00)	\$3,682,476.00	1
		2100.51100	SALARY (JC 1217)	\$2,000,581.19	\$465,000.00	\$2,465,581.19	8.00
		2100.51100	SALARY (JC 1319)	\$95,135.64	\$41,000.00	\$136,135.64	1
		2100.53212	SPEECH THERAPISTS-CONT	\$1,475,304.70	\$600,000.00	\$2,075,304.70	
		2100.53215	PSYCHOLOGISTS/COUNSEL-C	\$0.00	\$150,000.00	\$150,000.00	
		2200.51100	SALARY (JC 1211)	\$2,635,864.22	\$65,000.00	\$2,700,864.22	1
		2300.51100	SALARY (JC 1114)	\$1,236,831.52	\$215,000.00	\$1,451,831.52	4
		2600.51100	SALARY (JC 1623)	\$0.00	\$22,000.00	\$22,000.00	0.5
			, , ,			\$0.00	
						\$0.00	
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						\$0.00	
						\$0.00	
						\$0.00	
Compliance with	Section 10-15-I and	d 22-8-12 NMSA, 1	1978 Compilation:	SUB TOTAL	\$0.00	Total FTE	
A. The requested budget/changes were authorized at a scheduled			INDIRECT COST	\$0.00			
Board of Education meeting open to the public on: 4/8/25			TOTAL	\$0.00			

Board of Education meeting open to the public on:

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ JUSTIFICATION

FUNCTION/OBJ JUSTIFICATION

TO COVER EOY EXPENSES

				_
				_
ICT CERTIFICATION		S	DE APPROVAL	
DATE	ANALYST	PROGRAM DIRECTOR	DATE	-
DATE		AGENCY SPPORT/SCHOOL BUD.	DATE	
	RICT CERTIFICATION DATE DATE	DATE ANALYST	DATE ANALYST PROGRAM DIRECTOR	DATE ANALYST PROGRAM DIRECTOR DATE