

STATEMENT OF COST

CSI DIVISION	DIVISION TITLE	Denton ES #23 04/16/15
01	Allowances	\$ 590,000
01	Cost of Work	\$ 290,164
02	Earthwork	\$ 404,490
02	Utilities	\$ 672,091
02	Site Improvements	\$ 51,049
02	Stone Strong Retaining Wall	\$ 262,548
02	Landscaping	\$ 526,940
03	Concrete	\$ 2,769,800
04	Masonry	\$ 681,500
05	Structural Steel	\$ 1,149,841
05	Expansion Joints	\$ 6,910
06	Miscellaneous Metals/Carpentry	\$ 119,847
06	Millwork	\$ 514,875
07	Waterproofing	\$ 30,195
07	Spray Insulation	\$ 10,000
07	Roofing & Metal Panels	\$ 1,035,000
08	Doors, Frames, & Hardware	\$ 98,735
08	Overhead Doors	\$ 15,000
08	Glass	\$ 594,950
09	Drywall	\$ 1,172,375
09	Tile	\$ 321,770
09	Wood Flooring	\$ 17,868
09	Flooring & Painting	\$ 300,320
10	Specialties	\$ 220,019
11	Food Service	\$ 323,670
11	Equipment	\$ 68,809
12	Blinds	\$ 45,740
15	Fire Protection	\$ 146,900
15	HVAC & Plumbing	\$ 3,046,000
16	Electrical & Low Voltage	\$ 1,751,841
	SUBTOTAL	17,239,247
	General Conditions	670,527
	Contractor's Contingency	344,785
	Subcontractor Default Insurance	236,318
	General Liability Insurance	143,194
	Builders Risk Insurance	14,319
	Bond	143,194
	Fee	281,874
	Preconstruction Fee	19,093
	SUBTOTAL	\$ 19,092,551
	HVAC & Irrigation Controls	304,799
	Card Access	62,283
	CONSTRUCTION TOTAL	\$ 19,459,633
	SOLAR PANEL ALTERNATES	
	*ALTERNATE - SOLAR PANELS ONLY 100%	1,166,398
	*ALTERNATE - SOLAR PANELS ONLY 50%	688,917
	*ALTERNATE - SOLAR PANELS ONLY 25%	363,486