

**SUBJECT:**

Consideration and possible approval of the Partnership Support Agreement with Communities in Schools, Southeast Harris County for the 2025-2026 school year in the amount of \$320,000 in PISD local funds (included in the proposed budget for the 2025-2026 school year), \$318,000 in federal funds and \$56,000 in contributions from campus budgets totaling \$694,000.

**BACKGROUND:**

Communities in Schools, Southeast Harris County (CIS-SHC) has provided valuable “stay-in-school” services to PISD students and parents since 1987. CIS serves students who have academic, attendance, behavioral and social service needs.

In 2025-2026, CIS will continue to serve the following campuses. Two (2) Cycle 11 21<sup>st</sup> Century ACE programs at South Houston Intermediate and Young Elementary. Two (2) Cycle 12 21<sup>st</sup> Century ACE programs at Fisher Elementary and Morales Elementary. Eleven (11) full-time Crisis Specialists at Keller Middle School, Dobie High School, Jackson Intermediate, Jessup Elementary, Parkview Intermediate, Pasadena High School, Pasadena Memorial High School, Queens Intermediate, Sam Rayburn High School, South Houston High School and Young Elementary. Traditional/Model programs at Seventeen Schools Served by Seventeen (17) site coordinators at the Summit, DeZavala Middle School, Fisher Elementary, Jackson Intermediate, Jessup Elementary, L.F. Smith Elementary, Kendrick Middle School, Miller Intermediate, Parkview Intermediate, Pasadena High School, Red Bluff Elementary, Schneider Middle School, Sam Rayburn High School, South Houston Elementary, South Houston Intermediate, South Houston High School, and Tegeler Career Center.

Approximately \$3,171,500 will be required to provide CIS services to District students. Outside funding sources for Communities in Schools will provide \$2,477,500 of the total cost. Those external sources include the Texas Education Agency (TEA), 21<sup>st</sup> CCLC, Cycle 11 (TEA), Cycle 12 (TEA), Community Youth Development (CYD), Harris County Community Development Block Grant (CDBG), and Victims of Crime Act (VOCA). In addition to funds from these CIS

sources, PISD will provide \$320,000 from local funds, \$318,000 from federal funds and \$56,000 from campus contributions to jointly fund projects sites and supplemental services in the district.

Campus principals for (17) CIS traditional programs agree to support CIS at their campus sites by paying three thousand five hundred dollars (\$3,500) each for a total sum of fifty-nine thousand five hundred (\$595,000) dollars (\$56,000) as matching financial support totaling \$694,000

FINANCIAL IMPLICATIONS: \$320,000 in PISD local funds (included in the proposed budget for the 2025-2026 school year), \$318,000 in federal funds and \$56,000 in contributions from campus budgets totaling \$694,000

RECOMMENDATION: We recommend approval of the Partnership Support Agreement with Communities in Schools, Southeast Harris County for the 2025-2026 school year in the amount of \$320,000 in PISD local funds (included in the proposed budget for the 2025-2026 school year), \$318,000 in federal funds and \$56,000 in contributions from campus budgets totaling \$694,000

CABINET MEMBER(s): Alyta Harrell

CONTACT PERSON(s): Donna Summers

BOARD MEETING DATE: August 26, 2025