



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

3F. Action

Date: December 13, 2004

SUBJECT: CAMPUS PERFORMANCE OBJECTIVES 2004-2005

BOARD GOAL: Academic Excellence

FISCAL NOTE: None

Background Information:

- State law requires the Board of Trustees to annually approve Campus Performance Objectives for each campus,
- Each campus has prepared an Executive Summary summarizing their 2003-2004 accomplishments, 2004-2005 Targets, and a preview of their 2005-2006 planning to this point,
- Also provided previously is an Indicator Report details current performance, this year's targets, and a projection for five years in the future. These are the Campus Performance Objectives.

Administrative Considerations:

- The Executive Summary and Indicator Reports were provided at the last meeting.
- Each campus can make their complete plan available upon request.
- Some data is not yet available since TEA will not release the Academic Excellence Indicator System (AEIS) Report until late January or early February.
- Bette Perot and Woodland Springs are not required to have Campus Plans during their first year. They have provided update information to let you know what has been happening on their campuses so far this year.

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The Administration recommends that the Board of Trustees approve the 2004-2005 Campus Performance Objectives as presented.

Respectfully submitted,

Bill Newton Ed. D.
Assistant Superintendent
Administration and Student Services