# ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approves the contract for the extended warranties services for 54 patient simulators from CAE Healthcare for the Nursing and Health Sciences departments.

#### **BACKGROUND**

Reference Number SCON-100782 was issued to track the volume of spend for CAE Healthcare extended warranties for patient simulators.

CAE has a contract through the Sourcewell cooperative purchasing program to provide extended warranties services, Contract Number Sourcewell Contract #011822-CAE. The contract complies with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted through Section 791.011 of the Texas Government Code.

### IMPACT OF THIS ACTION

These extended warranties will ensure the patient simulators are maintained in a manner to ensure students receive the best training available.

# **BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)**

This purchasing request is for spend authorization of \$200,000 which is budgeted in the Nursing and Health Sciences departments' FY24 operating budgets. FY23 annual spend amount was \$119,409.

### MONITORING AND REPORTING TIMELINE

The contract term is September 1, 2023 through August 31, 2024

# RESOURCE PERSONNEL

Dr. Abe Johnson, SVP Campus Operations 972-985-3760