

Review and Consider Approval of Proposal from PBK for Campus Master Plan Development

The Board Facilities Committee will review and consider the proposal for development of a Campus Master Plan. PBK Architects, 9709 Lakeside Blvd, Ste. 400, The Woodlands, TX 77381, has submitted a proposal for design services to assist the College in further development of, and updates to, the College’s proposed campus facility master plan. The scope of work will include basic master planning, development of campus site plan(s) to include existing buildings, proposed new buildings, proposed parking areas, and other support elements, approximate calculations and conceptual layouts for anticipated detention required for proposed new buildings and parking structures, conceptual planning associated with the anticipated widening of I-45 and its impact to the existing Applied Technology Center (ATC) and surrounding site, and formalizing any deferred maintenance items not already included in the Galveston College Deferred Maintenance Plan.

The total cost of the proposal is \$111,400, and a breakdown of the cost is shown below. The funding for this project will be the Capital Project Fund. The proposal is available for review upon request.

<u>Service</u>	<u>Cost</u>
Architectural Services	\$56,850
Cost Estimating	\$12,800
MEP/T Engineering Services	\$19,250
Civil Engineering Services	\$20,500
Building Envelope Services	\$2,000
Total	\$111,400

Following discussion, the Facilities Committee will determine a recommendation to the Board of Regents regarding the proposal from PBK for development of a Campus Master Plan.