



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Art Martin, Interim Chief Financial Officer

SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF 2019-2020 BUDGET AMENDMENT #3

DATE: November 19, 2019

Attached is a summary of the recommended Budget Amendment #3 for the 2019-2020 budget.

The net result of the amendment is as follows:

Net Increase in Fund Balance – General Fund (\$0)

Please be advised, these are changes in estimated budgeted funds, to fund implementation of a weapon/bomb K-9 unit and to increase school fund revenue of \$176,441 as a result of increased enrollment.

Administrative Recommendation:

Approval of 2019-2020 Budget Amendment #3.