

Board of Trustees Agenda Item

Date of Board Meeting: November 19, 2024

Subject: Increase Student Technology Fee for Associate Degree Nursing (ADN) Program

Recommendation: Approve ADN Student Technology Fee Increase of \$239 per semester, effective spring 2024

Background and Rationale:

ADN students pay \$680 per semester for technology fees for instructional support platforms such as Assessment Technologies Institute (ATI). ATI is utilized by both ADN and LVN programs to support student learning and is a component of most nursing curricula in the state. The Board of Nursing promotes use of technology to assist with learning and to support remediation to help improve retention rates. The ADN program has utilized ATI for several years and board pass rates have improved from 87% to 100% with a 94% pass rate in 2024.

The request is to increase ADN student fees from \$680 per semester to \$919. The \$239 increase per semester (RNSG 1430, 1533, 1538, 2539) will increase ADN student fees a total of \$956 spread over four semesters. ATI is providing additional features and instructional support materials with the fee increase. The additional benefits include four days consulting to assist with accreditation mandates, discounts on faculty workshops, and an Academic Readiness and Success package that includes 1,000 virtual simulation cases that may substitute for clinical instruction, content in pediatric and maternal care, and a six-week pre-entry course for new student cohorts to improve program success.

Cost and Budgetary Support: No cost. Estimated revenue from increased fees is \$114,720 to offset the ATI system cost, (\$239 x 4 semesters x 120 students) Strategic Priority Alignment: X Student Success ☐ Community Impact ☐ Resource Optimization ☐ Institutional Excellence Resource Person(s): Sandra Davis, ADN Program Director; Carol Derkowski, Division Chair for Allied Health Signatures: CJD Originator Date Leigh Ann Collins Digitally signed by Leigh Ann Collins Date: 2024.11.11 11:50:43 -06'00' Cabinet-Level Supervisor Date **President's Approval:** Deely McCroha 11-11-24 President