

Athletic Costs

Revenue			Boys 294 205	Girls 296 207		Boys 294 206	Girls 296 208	Boys 294			Boys 294			
Date	Memo	Athletic Dir	Football	Volleyball	all sport	BBB	GBB	Wrestling	209 Golf	Softball	Baseball	Track	Total	
7/24/2009	all sports passes				775.00								775.00	
	Fees		971.00	643.00	-	823.00	335.00	135.00	791.00	134.00	360.00	238.00	4,430.00	
	Gate		1,973.00										1,973.00	
TOTAL REVENUE			2,944.00	643.00	775.00	823.00	335.00	135.00	791.00	134.00	360.00	238.00	7,178.00	
Expenditure														
	Salaries/benefits	1,711.00	4,984.00	2,879.00		2,491.00			2,420.00		4,527.00		19,012.00	
	Game Help		5,584.00	755.00		1,007.00	1,608.00						8,954.00	
	MSHSL/supplies/shuttle bus	3,605.00							1,492.00		2,668.00		7,765.00	
	Gen Supp/sports banquet	295.00											295.00	
	sub teacher cost all sports	815.00											815.00	
	shuttle bus	602.00											602.00	
	mileage/driver wage		749.00	1,480.00					-				2,229.00	
TOTAL EXPENDITURES			7,028.00	11,317.00	5,114.00	-	3,498.00	1,608.00	-	3,912.00	-	7,195.00	-	39,672.00
NET COST			7,028.00	8,373.00	4,471.00	(775.00)	2,675.00	1,273.00	(135.00)	3,121.00	(134.00)	6,835.00	(238.00)	32,494.00

29,285.62

Sports fees

Brian Wilhelmi	30	
Josh Smith	30	
Brent Walsh	30	
Mark Borgen	30	
Andy Ellenson	30	
Brad Kaml	30	
Kagen Waage	30	
Casey Scharf	30	
Joe Dostal	30	
Mark Nisson	30	
Mark Yeager	30	
Ian Rinde	30	360 Football
Jeremy Vacura	30	
Mike Svir	30	60 Cross Country
Tracy Smith	30	
Allison Johnson	30	60 Volleyball
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Brian Wilhelmi	30	
Jeremy Vacura	30	
Mark Borgen	30	
Josh Smith	30	
Adam Gerdes	30	
Ian Rinde	30	
Joe Dostal	30	210 BBB
Allison Johnson	30	30 GBB
Chris Olson	30	30 Wrestling
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Adam Gerdes	30	
Mark Borgen	30	
Joe Dostal	30	
Jasen Swanson	30	
Mark Nissen	30	150 Baseball
Jeremy Vacura	30	
Alli B	30	
Mike Svir	30	90 Track
Total	990	990

Badger Athletic Costs 2021-2022

AD/MISC

Revenue:	Season passes/Ticket Sales	\$14,739.00
	Participation fees	<u>\$5,395.00</u>
		\$20,134.00

Expense:	A/D Salary & Benefits	\$4,727.08
	MSHSL	\$5,530.00
	Tv/Broadcasts/Radio	\$2,900.00
	Coach Drive/Bus Driver Pay and Ben	\$14,441.01
	Region8	\$5,995.00
	Fees/Ref Food/Misc	\$950.00
	Practice/Game Bus Mileage	<u>\$29,285.62</u>
		\$63,828.71

NET AD/MISC COST		\$43,694.71	/	3
		\$29,129.81	GMR	

FOOTBALL

Expense:	Salary & Benefits	18,480.53
	Fees for Game Help	5,139.93
	Travel	1,485.64
	Supplies/Fees for Serv.	2,562.02

FOOTBALL NET COST		27,668.12	/	3
		18,445.41	GMR	

VOLLEYBALL

Expense:	Salary & Benefits	3,690.53
	Fees for Game Help	1,027.91
	Supplies/Fees for Serv.	-
	Travel	198.00

VOLLEYBALL NET COST		4,916.44	/	3
		3,277.63	GMR	

GIRLS BASKETBALL					
	Expense:	Game Help/Benefits Official	1,402.87		
GIRLS BASKETBALL NET COST			1,427.95	/	3
			951.97	GMR	
BOYS BASKETBALL					
	Expense:	Game Help/Benefits Official	905.77		
		Supplies	-		
BOYS BASKETBALL NET COST			905.77	/	3
			603.85	GMR	
BASEBALL					
	Expense:	Salary & Benefits	-		
		Game Help	1,090.00		
		Dues/Membership	-		
		Supplies/Travel	-		
BASEBALL NET COST			1,090.00	/	3
			726.67	GMR	
WRESTLING					
	Revenue	Gate	-		
	Expense:	Game Help	-		
WRESTLING NET COST			-	/	3
			-	GMR	
GOLF					
	Expense:	Salary & Benefits	8,655.78		
		Supplies	-		
		Fees For Services	1,573.50		
		Sub Teacher	-		
		Travel	1,541.00		
GOLF NET COST			11,770.28	/	3
			7,846.85	GMR	
TRACK					
	Expense:	Salary & Benefits	10,972.36		
		Sub Teacher	254.72		
		Travel and Supplies	821.32		
			12,048.40		
TRACK NET COST			12,048.40	/	3
			8,032.27	GMR	
SOFTBALL					
	Expense:	Game Help	2,182.00		
		Travel and Supplies	-		
SOFTBALL NET COST			2,182.00	/	3
			1,454.67	GMR	

Total Expenses	\$105,703.67
GMR	\$70,469.11

\$ 14,564.90

\$ 9,222.71

\$ 1,638.81

\$ 475.98

\$ 301.92

\$ 363.33

-

\$ 3,923.43

\$ 4,016.13

\$ 727.33

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	Practice/Game Bus Mileage	<u>\$29,285.62</u>
		\$63,828.71

NET AD/MISC COST **\$43,694.71 / 3 \$ 14,564.90**
\$29,129.81 GMR

FOOTBALL

Expense:	Salary & Benefits	18,480.53
	Fees for Game Help	5,139.93
	Travel	1,485.64
	Supplies/Fees for Serv.	2,562.02

FOOTBALL NET COST **27,668.12 / 3 \$ 9,222.71**
18,445.41 GMR

VOLLEYBALL

Expense:	Salary & Benefits	3,690.53
	Fees for Game Help	1,027.91
	Supplies/Fees for Serv.	-
	Travel	198.00

VOLLEYBALL NET COST **4,916.44 / 3 \$ 1,638.81**
3,277.63 GMR

GIRLS BASKETBALL

Expense:	Game Help/Benefits Official	1,402.87
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GIRLS BASKETBALL NET COST **1,402.87 / 3 \$ 467.62**
935.25 GMR

BOYS BASKETBALL

Expense:	Game Help/Benefits Official	905.77
	Supplies	-

BOYS BASKETBALL NET COST **905.77 / 3 \$ 301.92**
603.85 GMR

BASEBALL

Expense:	Salary & Benefits	-
	Game Help	1,090.00

BASEBALL NET COST **1,090.00 / 3 \$ 363.33**
726.67 GMR

WRESTLING

Revenue	Gate	-
Expense:	Game Help	-

WRESTLING NET COST **- / 3 -**
- GMR

GOLF

Expense:	Salary & Benefits	8,655.78
	Supplies	-
	Fees For Services	1,573.50
	Sub Teacher	-
	Travel	1,541.00

GOLF NET COST			11,770.28 /	3 \$	3,923.43
			7,846.85 GMR		

TRACK

Expense: Salary & Benefits
 Sub Teacher
 Travel and Supplies

254.72
 821.32

TRACK NET COST			1,076.04 /	3 \$	358.68
			717.36 GMR		

SOFTBALL

Expense: Game Help
 Travel and Supplies

2,182.00
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SOFTBALL NET COST			2,182.00 /	3 \$	727.33
			1,454.67 GMR		

Total Expenses	\$94,706.23
GMR	\$63,137.49

**BADGER SCHOOL DISTRICT 676
PO BOX 68
BADGER MN 56714**

CLAIM FORM TO:
GREENBUSH/MIDDLE RIVER SCHOOL DISTRICT 2683
PO BOX 70
GREENBUSH MN 56726

Share of Paired Sports:

AD/Miscellaneous	\$ 5,225.06
Football	\$ (690.46)
Cross Country	\$ 579.24
Volleyball	\$ 3,241.36
Boys Basketball	\$ 2,397.58
Girls Basketball	\$ 1,478.02
Golf	\$ 1,571.48
Softball	\$ 169.30
Baseball	\$ 23.83
Track	\$ (142.68)
Total	\$ 13,852.73

I declare under the penalties of law that this account, claim, or demand is just and correct and that no part of it has been paid

Signed

Date: January 19, 1999