

**Amendments to the 2017-2018 General Fund
December 13, 2017**

Org. #	BCR Number	Function 12	Function 13	Function 21	Function 41	Function 51	Function 61	Function 62	Function 81	Other	Total
Revenue Adjustments to Existing Projects:											
1	411	Prof Dev Core Content	11390	-	55,823.00	-	-	-	-	-	\$ 55,823.00
2	414	On Demand PD	11355	-	79,590.00	7,074.00	5,336.00	-	-	-	\$ 92,000.00
3	416	Gifted and Talented Co-op	11399		7,405.00						\$ 7,405.00
4	603	TCMPC TEKS	11403/ 11418		384,892.00		2,000.00				\$ 386,892.00
5	428	Discovery Education	11340		513,311.00		32,480.00	3,000.00		16,209.00	\$ 565,000.00
6	667	Early Childhood	11329/ 11386				290.00	4,982.00		278.00	\$ 5,550.00
Total Revenue Adj to Existing Projects				\$ -	\$ 1,041,021.00	\$ 7,074.00	\$ 38,106.00	\$ 5,000.00	\$ 4,982.00	\$ -	\$ 1,112,670.00

Appropriations From Fund Balance											
1	299	Centerwide	11338/ 11301	-	-	-	(55,000.00)	-	-	(13,031,000.00)	\$ (13,086,000.00)
Total Appropriations from Fund Balance				\$ -	\$ -	\$ -	\$ (55,000.00)	\$ -	\$ -	\$ (13,031,000.00)	\$ (13,086,000.00)

Total of All Other Budget Amendments Between Functions		(640.00)	517,431.00	50,749.00	35,960.00	900.00	(4,000.00)	(12,557.00)	-	(618,843.00)	\$ (31,000.00)
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Function Key:

- 11 - Instruction
- 12 - Instructional Resources and Media
- 13 - Curriculum Development and Instructional Staff Development
- 21 - Instructional Leadership
- 41 - General Administration
- 51 - Plant Maintenance and Operations

- 53 - Data Processing Services
- 61 - Community Services
- 62 - School District Administrative Support Services
- 81 - Facilities Acquis. & Construction
- 93 - Payments to Fiscal Agent/Member Districts

BCR 11390 - Additional workshop revenue.
 BCR 11355- Increased based on updated projections.
 BCR 11399 - Increased based on additional district co-op membership.
 BCR 11403/ 11418 - Additional revenue from SAISD/ IPSI contract.
 BCR 11338 - Budget for potential construction costs set aside for this purpose - \$13,036,000.
 BCR 11301 - Budget for TAS changes and upgrades -\$50,000.
 BCR 11340 - New budget for Discovery Education.
 BCR 11329/ 11386 - Create new budget.