

Budget Overview

DUPELO PUBLIC SCHOOL DIST (4120) Public District - FY 2020 - Special Education - Rev 0 - IDEA, Part B

Indirect Cost

Total Contributing to Indirect Cost \$1,628,662.00

Indirect Cost Rate 2.38%

Maximum Allowed for Indirect Cost \$38,744.43

Filter by Location: All - \$1,674,662.00
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Object Code	100-199 - Employee Salaries	200-299 - Employee Benefits	310-349 - Professional and Technical Services	411-490 - Purchased Property Services	510-590 - Other Purchased Services	610-669 - Supplies	710-790 - Property	810-890 - Other Objects	910-990 - Other Uses	Total
Function Code										
1220 - Special Education Programs	613,711.80	283,279.20	25,000.00	500.00	5,000.00	4,000.00	8,000.00	5,000.00	0.00	944,491.00
1225 - Private School Placement	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
1295 - Private School Participation	0.00	0.00	26,115.52	0.00	0.00	0.00	0.00	0.00	0.00	26,115.52
2130-2139 - Health Services	154,248.00	48,307.28	30,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	233,555.28
2140-2149 - Psychological Services	100,519.80	34,576.13	500.00	0.00	500.00	470.32	0.00	0.00	0.00	136,566.25

Object Code	100-199 - Employee Salaries	200-299 - Employee Benefits	310-349 - Professional and Technical Services	411-490 - Purchased Property Services	510-590 - Other Purchased Services	610-669 - Supplies	710-790 - Property	810-890 - Other Objects	910-990 - Other Uses	Total
Function Code										
2150-2159 - Speech Pathology and Audiology Services	0.00	0.00	0.00	0.00	500.00	189.84	0.00	0.00	0.00	689.84
2210-2219 - Improvement of Instruction Services	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	500.00	0.00	12,500.00
2330 - Special Area Administration	158,831.15	51,712.96	0.00	0.00	6,000.00	4,000.00	0.00	0.00	0.00	220,544.11
2710-2799 - Student Transportation Services	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
3900-3999 - Other Non- instructional Services	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00
7110 - Indirect Cost Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,000.00	38,000.00
Total	1,027,310.75	417,875.57	81,615.52	500.00	87,000.00	8,860.16	8,000.00	5,500.00	38,000.00	1,674,662.00
								Adjusted Allocation	1,674,662.00	
								Remaining	0.00	

Budget Overview

TUPELO PUBLIC SCHOOL DIST (4120) Public District - FY 2020 - Special Education - Rev 0 - IDEA, Preschool

Indirect Cost	
Total Contributing to Indirect Cost	\$86,501.00
Indirect Cost Rate	3.00%
Maximum Allowed for Indirect Cost	\$2,519.44

Filter by Location: All - \$86,501.00 ▼

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Object Code	100-199 - Employee Salaries	200-299 - Employee Benefits	910-990 - Other Uses	Total
Function Code				
1220 - Special Education Programs	63,705.56	20,785.44	2,010.00	86,501.00
Total	63,705.56	20,785.44	2,010.00	86,501.00
Adjusted Allocation				86,501.00
Remaining				0.00