



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 08/05/2025

Item Title: Budget Amendment #005

X Action

Information

Discussion

BACKGROUND:

Fund 163 – State Bilingual: To set up Carryover Budget for outstanding purchase orders which are committed for fiscal year ending June 30, 2025. These amounts reflect purchase orders, which were encumbered for contracted services, supplies, materials, other services and/or capital outlay.

FISCAL IMPLICATIONS:

Fund 163 – State Bilingual

Function 13 - Staff Development \$ 28,400.00

RECOMMENDATION:

Recommend approval of Budget Amendment #005 in the amount of \$28,400.00 for Fund 163 – State Bilingual. (Carryover Purchase Order Budget)

Mary D. Garza

Mary D. Garza

Submitted by: Interim CFO

Approved for Submission to Board of Education:

Recommended by: Asst. Supt./Exec. Dir.

Mary D. Garza

Mary D. Garza

Approved by: Interim Chief Financial Officer

Jesus H. Chavez

Dr. Jesus H. Chavez, Superintendent

When Necessary, Additional Background May Follow This.

**Brownsville Independent School District
Open Purchase Order Report
June 30, 2025**

[illegible]