Dawson

Change Order Proposal

PROJECT:	24.022. — AISD Administrative Building	**DATE:**	
ARCHITECT:		**COP#:**	14
OWNER:	Annette Island School District		
DESCRIPTION:	Trench Patching		
DETAILS:			
EXTENSION:	0 calendar days added		

		UM	Labor		Material	Equip	Subs
			Hours	Total			
1 — Prep & Grading							
		LS	0.00	0.00	0.00	0.00	14,007.00
2 — Concrete Placement							
	20.0	CY	20.00	1,900.00	8,400.00	0.00	0.00
3 — Finish Concrete							
	1,554.0	SF	31.08	2,952.60	0.00	0.00	0.00
4 — Travel & Housing							
	4.0	EA	8.00	760.00	1,600.00	0.00	0.00
Column Totals			**59.08**	**5,612.60**	**10,000.00**	**0.00**	**14,007.00**
Markup %				**20.00%**	**20.00%**	**0.00%**	**10.00%**
Markup $				**1,122.52**	**2,000.00**	**0.00**	**1,400.70**
				6,735.12	**12,000.00**	**0.00**	**15,407.70**

Subtotal	**34,142.82**
Foreman	1,010.27
Consumables	404.11
Bond & Insurance	1,066.72
Tero Fee - 3%	1,098.72
TOTAL COST	**$37,722.64**

Notes:

We reserve the right to correct this quote for errors and omissions. This quote covers direct costs only and we reserve the right to claim for impact and consequential costs. This price is good for acceptance within 20 days from the date of receipt. All design responsibility by DCI and/or subcontractors is excluded.

Date

Annette Island School District Date

ak 5/7/2025

Dawson Construction, LLC Date
Andrew Kolanko, Project Manager

Dawson Construction, Inc.
A24-402 KTN AISD Metlakatla 05/05/2025 9:12
Luke

Direct Cost Report

BID ITEM = 99000050
Description = Trench Patching - cut/exc/prep Unit = SF Takeoff Quan: 1,800.000 Engr Quan: 1,800.000

Activity / Resource	Desc	Pcs	Quantity	Unit	Unit Cost	Labor	Perm Material	Constr Matl/Exp	Equip Ment	Sub-Contract	Total
01.3100.001	**PROJECT MANAGEMENT**				**Quan: 2.00 DY**	**Hrs/Shft: 8.00**	**Cal: 508**	**WC: AVG**			
2GCPRMA	PROJECT MANAGER	1.00	2.00	MH	100.000		200				200
01.3199	**PER DIEM & TRAVEL**				**Quan: 100.00 PC**	**Hrs/Shft: 8.00**	**Cal: 508**	**WC: AVG**			
Ferry + pickup. others on plane.											
2GCHOUS	HOUSING	1.00	3.00	DY	200.000		600				600
2GCPRDI	PER DIEM	1.00	6.00	DY	95.000		570				570
2GCTRCR	TRAVEL - CREW	1.00	3.00	EA	75.000		225				225
LAB00	==> Laborer	1.00	2.00	MH	67.000	156					156
OPR00	==> Operator	2.00	2.00	MH	90.310	211					211
OPR05	==> Operator General Fore	1.00	2.00	MH	95.370	223					223
$1,984.61	0.0600 MH/PC		6.00	MH	[5.896]	590	1,395				1,985
01.5456	**EQUIPMENT**				**Quan: 1,800.00 MO**	**Hrs/Shft: 8.00**	**Cal: 508**	**WC: AVG**			
premium for rental needing to be there for 1 week.											
2GCEQUI	EQUIPMENT	1.00	1.00	WK	1,500.000		1,500				1,500
01.5458	**EQUIPMENT MOBILIZATION**				**Quan: 4.00 EA**	**Hrs/Shft: 8.00**	**Cal: 508**	**WC: AVG**			
850 to barge per piece.											
1 HR each side to move											
ZZZ	(Mod) Blank Crew		4.00	CH	Prod:	1.0000 HU		Lab Pcs:	1.00	Eqp Pcs:	1.00
2FERRY	ferry booking	1.00	2.00	EA	250.000		500				500
2GCMODE	MOB AND DEMOB	1.00	2.00	EA	850.000		1,700				1,700
8PU35	DCI F350 Superintenden	1.00	4.00	HR	26.000				104		104
OPR00	Operator	1.00	4.00	MH	90.310	421					421
$2,725.46	1.0000 MH/EA		4.00	MH	[105.365]	421	2,200		104		2,725
99000050	**sawcut**				**Quan: 500.00 LF**	**Hrs/Shft: 8.00**	**Cal: 508**	**WC: AVG**			
TESC2	(Mod) Erosion Control 2 Person		6.25	CH	Prod:	80.0000 UH		Lab Pcs:	1.00	Eqp Pcs:	1.00
2SAW	saw rent	1.00	2.00	DY	500.000		1,000				1,000
8PU45	DCI F450 Site Truck	1.00	6.25	HR	27.750				173		173
LAB00	Laborer	1.00	6.25	MH	67.000	489					489
$1,661.99	0.0125 MH/LF		6.25	MH	[0.977]	489	1,000		173		1,662
99000050A	**excavate**				**Quan: 35.00 CY**	**Hrs/Shft: 8.00**	**Cal: 508**	**WC: AVG**			
EXC3P	Excavation 3P		3.50	CH	Prod:	10.0000 UH		Lab Pcs:	3.00	Eqp Pcs:	2.00
4HAUL	Hauling - Sub	1.00	35.00	CY	15.000					525	525
8EX34	Excavator - 34000 lbs	1.00	3.50	HR	85.700				300		300
8PU45	DCI F450 Site Truck	1.00	3.50	HR	27.750				97		97
LAB10	Grade Engineer	1.00	3.50	MH	90.310	369					369
OPR00	Operator	1.00	3.50	MH	90.310	369					369
OPR05	Operator General Foreman	1.00	3.50	MH	95.370	389					389
$2,049.07	0.3000 MH/CY		10.50	MH	[32.2]	1,127			397	525	2,049
99000050B	**grade**				**Quan: 1,800.00 SF**	**Hrs/Shft: 8.00**	**Cal: 508**	**WC: AVG**			
EXC3P	Excavation 3P		6.00	CH	Prod:	100.0000 UM		Lab Pcs:	3.00	Eqp Pcs:	2.00
8EX34	Excavator - 34000 lbs	1.00	6.00	HR	85.700				514		514
8PU45	DCI F450 Site Truck	1.00	6.00	HR	27.750				167		167
LAB10	Grade Engineer	1.00	6.00	MH	90.310	632					632
OPR00	Operator	1.00	6.00	MH	90.310	632					632

Direct Cost Report

Activity / Resource	Desc	Pcs	Quantity / Unit	Unit Cost	Labor	Perm Material	Constr Matl/Exp	Equip Ment	Sub-Contract	Total
BID ITEM = 99000050										
Description =	Trench Patching - cut/exc/prep		Unit =	SF	Takeoff Quan:		1,800.000	Engr Quan:		1,800.000
OPR05	Operator General Foreman	1.00	6.00 MH	95.370	668					668
$2,612.69	0.0100 MH/SF		18.00 MH	[1.073]	1,932			681		2,613
=====> Item Totals: 99000050	**- Trench Patching - cut/exc/prep**									
$12,733.82	0.0248 MH/SF		44.75 MH	[2.533]	4,559	6,295		1,355	525	**12,734**
7.074	1800 SF				2.53	3.50		0.75	0.29	7.07
$12,733.82	***** Report Totals *****		44.75 MH		4,559	6,295		1,355	525	**12,734**
	Markup @ 10%									1,273
									TOTAL	**14,007**

>>> indicates Non Additive Activity
------Report Notes:------
The estimate was prepared with TAKEOFF Quantities.
This report shows TAKEOFF Quantities with the resources.

Bid Date: Owner: Engineering Firm:
Estimator-In-Charge:

JOB NOTES

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Estimate created on: 04/16/2020 by User#: 3 - Morgan
Source estimate used: H:\HEAVYBID\EST\ESTMAST

************Estimate created on: 12/07/2020 by User#: 3 - Morgan
Source estimate used: H:\HEAVYBID\EST\CIVILMAST

************Estimate created on: 09/19/2022 by User#: 1 - Luke
Source estimate used: H:\HEAVYBID\EST\SPC-PREVWAG

************Estimate created on: 02/28/2024 by User#: 1 - Luke
Source estimate used: L:\HEAVYBID\EST\SPC-AKM
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* on units of MH indicate average labor unit cost was used rather than base rate.
[ ] in the Unit Cost Column = Labor Unit Cost Without Labor Burdens
In equipment resources, rent % and EOE % not = 100% are represented as XXX%YYY where XXX=Rent% and YYY=EOE%
------Calendar Codes------
508 Five 8 hr Days
510 Five 10 HR day (Default Calendar)