

Corbett School District No. 39
Multnomah County, Oregon

FY 2023-2024 Proposed Budget in Brief

Wednesday, April 12, 2023

RESOURCES - ALL FUNDS	Proposed Budget 2023-2024	REQUIREMENTS - ALL FUNDS	Proposed Budget 2023-2024
Revenues		Expenditures	
Property Taxes	\$ 2,645,790	Instruction	\$ 9,763,682
Other Local Sources	910,400	Support Services	6,585,732
Intermediate Sources	201,200	Enterprise & Community	602,373
State School Fund Grant	10,149,291	Facilities Acquis./Constr.	4,620,000
Other State Sources	2,870,004	Debt Service	665,134
Federal Sources	1,357,869	Total Expenditures	22,236,921
Other Sources	171,000	Transfers Out	30,000
Total Revenues	18,305,554	Contingency	50,000
Transfers In	30,000	Total Appropriation	22,316,921
Beginning Fund Balance	4,624,942	Ending Fund Balance	643,575
TOTAL RESOURCES	<u>\$ 22,960,496</u>	TOTAL REQUIREMENTS	<u>\$ 22,960,496</u>

BUDGET ASSUMPTIONS

ODE State School Fund Estimate: \$4.851 Billion (49% of \$9.9 Billion State Biennium)

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