















# PAUL STUDENT BODY ACTIVITY BUDGET

ACTIVITY PAUL SCHOOL FUNDRAISER

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:			
	Advertising	Burley Remind, Donnelly's Sports,	\$ 640.00
	Technology Training	ED Tech Summit	\$ 4,800.00
		CDWG Printer	\$ 600.00
FUNDRAISERS NET PROFIT:	Robots	Sunburst Digital	\$ 790.00
<i>Paul Fun Run</i>	\$ 6,980.00	replacement parts for computer lab	\$ 150.00
	portable computer lab	Amazon, Costco,	
	PEG Writing	Dell	\$ 6,528.00
			\$ 1,200.00
		OTHER:	
TOTAL REVENUES			
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	<b>\$ 14,707.67</b>		<b>\$ 14,708.00</b>

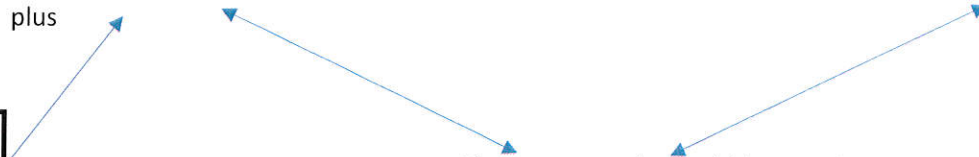
plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>
\$ 7,727.67

The balance forward is for a mobile carts laptop to help cut down 20 days of testing. To purchase a live stream system for students to access all classrooms for weekly news reports.

These two totals should be equal





# PAUL STUDENT BODY ACTIVITY BUDGET

ACTIVITY PAUL ACTIVITIES

**STUDENT FEE & PROPOSED FUNDRAISERS:**

FEES PER STUDENT:	\$ 13.00
FUNDRAISERS NET PROFIT: <i>PTO donation</i>	\$ 2,400.00
TOTAL REVENUES	\$ 13.00
NUMBER OF STUDENTS	206
GRAND TOTAL BUDGET REVENUES	<b>\$ 9,985.41</b>

**EXPENDITURES:**

	VENDORS (IF KNOWN)	ANNUAL COST
Student ear buds	Amazon	\$ 1,200.00
Field Trips	Entrance Fees	\$ 1,100.00
	Buses	\$ 6,085.00
Class Parties	Pizza Hut, Walmart, Amazon, Swensons	\$ 1,600.00
	Snake River Bowl	
Assemblies		
OTHER:		
		<b>\$ 9,985.00</b>

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	\$ 4,907.41
PTO offset to help with field trips for next year	

These two totals should be equal









# RUPERT STUDENT BODY ACTIVITY BUDGET

ACTIVITY RUPERT SCHOOL FUNDRAISER

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:	Ipads/ Roving Computer Lab	Apple	\$ 19,635.00
FUNDRAISERS NET PROFIT: <i>Worlds Finest Chocolate</i>			
	\$ 8,000.00		
TOTAL REVENUES	\$ -		
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 19,635.38		\$ 19,635.00

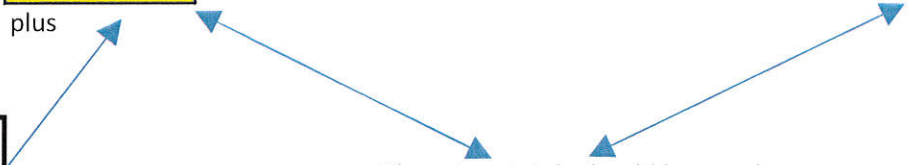
OTHER:

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>
\$ 11,635.38

These two totals should be equal









# WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY WEST ORCHESTRA

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:	\$ 30.00	UNIFORMS	
		EQUIPMENT	
		INSTRUMENT REPAIR & INSTRUM	\$ 2,475.00
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
		JW PEPPER-MUSIC	\$ 200.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
<i>Candle sells</i>	\$ 250.00	SPECIAL EVENTS/AWARDS	
		SCOREKEEPERS/TICKET TAKERS	
		DUES/FEES	
PROJECTED GATE:		OTHER:	
ACTIVITY CARD SHARES:			
TOTAL REVENUES	\$ 30.00		
NUMBER OF STUDENTS	10		
GRAND TOTAL BUDGET REVENUES	\$ 2,673.99		
			\$ 2,675.00

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$ 2,123.99	

These two totals should be equal

**Note:**

***State, Invationals and Major Trips are separate from this core budget and must be additionally approved by the board.***







## WEST STUDENT BODY ACTIVITY BUDGET

<b>ACTIVITY</b>	<b>WEST ART CLASS</b>
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**STUDENT FEE & PROPOSED FUNDRAISERS:**

**EXPENDITURES:**

**VENDORS (IF KNOWN)**

**ANNUAL COST**

FEES PER STUDENT:	\$ 8.00	UNIFORMS	
		EQUIPMENT	
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
		TRANSPORTATION	
FUNDRAISERS NET PROFIT:		SPECIAL EVENTS/AWARDS	
		SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:		DUES/FEEES	
ACTIVITY CARD SHARES:		OTHER:	
TOTAL REVENUES	\$ 8.00		CAXTONS, DICK BLICK, WALMART
NUMBER OF STUDENTS	90		\$ 2,770.00
GRAND TOTAL BUDGET REVENUES	<b>\$ 2,770.85</b>		
	plus		<b>\$ 2,770.00</b>

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>
\$ 2,050.85
To help offset costs for 6th grade not paying fee this year.

These two totals should be equal

**Note:**

*State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.*













## WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY WEST MINICO CHEER

**STUDENT FEE:**

UNIFORM, OUTFITS, MAKEUP, POMS, ETC  
 CHOREOGRAPHY FEE  
 CAMP FEES  
 GYMNASTICS FEES  
 SALES FROM CONCESSION STAND

TOTAL COST TO STUDENT  
 NUMBER OF STUDENTS  
 GRAND TOTAL BUDGET REVENUES

PRIOR YEAR FUND BALANCE:  
 \$3,100.99

**EXPENDITURES:**

\$ 610.00	UNIFORMS
\$ 110.00	OUTFITS
480	CAMP
	TRANSPORTATION
	GYM
	CHOREOGRAHER
	ADDITIONAL WARMUPS
\$ 720.00	
18	
<b>\$ 16,540.99</b>	

**VENDORS**

**ANNUAL COST**

VARSITY SPIRIT	\$ 10,530.00
CHEER HOODY/MADRIVER	\$ 450.00
FOOD FOR CHEER CAMP	\$ 1,980.00
	\$ 200.00
COMPETITION ENTR FEES	200
LETTERING/MADRIVER	\$ 80.00
VARSITY SPIRIT	\$ 3,100.00
	<b>\$ 16,540.00</b>

**This amount can not exceed:**  
 \$1000 for Highschool First Year Cheerleading  
 \$800 for Highschool Continuing Year Cheer  
 \$720 for Middle School Cheerleading  
 \$1000 for Highschool Dance  
 \$465 for Middle School Dance  
 Note: If a student fundraises, that amount must be reduced from the students total fee

These two totals should be equal

***Note:***

***Competition, State, Invitationals and Trips are separate from this core budget and must be additionally approved by the board.***

















# EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY

EAST HOME EC

**STUDENT FEE & PROPOSED FUNDRAISERS:**

**EXPENDITURES:**

VENDORS (IF KNOWN)

ANNUAL COST

FEES PER STUDENT:	
7th & 8th GRADE	\$ 12.00
6TH GRADE	
FUNDRAISERS NET PROFIT:	
PROJECTED GATE:	
ACTIVITY CARD SHARES:	
TOTAL REVENUES	\$ 12.00
NUMBER OF STUDENTS	200
GRAND TOTAL BUDGET REVENUES	<b>\$ 4,823.00</b>

UNIFORMS		
EQUIPMENT	COOKING UTENCILS, FOOD, SEWING	\$ 1,423.00
	MATERIAL, MACHINE REPAIRS ETC	\$ 1,000.00
	SEWING MACHINE REPAIR	\$ 500.00
	NEW APPLIANCES	\$ 1,900.00
OTHER:		
		<b>\$ 4,823.00</b>

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	2,423.00
BALANCE FORWARD IS TO PURCHASE AND REPAIR, MACHINES AND COOKING UTENSILS, POTS & PANS ETC.	

plus

These two totals should be equal

**Note:**

**State, Invationals and Major Trips are separate from this core budget and must be additionally approved by the board.**













# EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY EAST STUDENT COUNCIL

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:		UNIFORMS		
<i>NO FEE</i>		EQUIPMENT		
		CAMP/CLINICS		
		TRIPS/TRAVEL/MEALS	BOISE STATE CAPITOL	
			HOTEL ROOMS (5)	\$ 340.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION	MILEAGE TO BOISE & LAGOON TRIP	\$ 500.00
<i>EAST WEST FOOTBALL CONCESSION*</i>	\$ 1,000.00	SPECIAL EVENTS/AWARDS	decorations & misc. supplies	\$ 160.00
<i>*available Only every other year</i>			LAGOON TICKETS	\$ 375.00
		SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:		DUES/FEES		
ACTIVITY CARD SHARES:		OTHER:	RESERVE FOR NEXT YEAR TRAVEL	\$ 1,375.00
TOTAL REVENUES	\$ -		BECAUSE WEST GETS THE CONCESSIONS	
NUMBER OF STUDENTS	9		REVENUE	
GRAND TOTAL BUDGET REVENUES	\$ 2,751.00			\$ 2,750.00

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	1,751.00
\$1751.38 BALANCE FORWARD TO OFFSET expenses from non-fundraiser years.	

These two totals should be equal

**Note:**  
*State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.*









## EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY EAST TRACK

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:			UNIFORMS	Shorts 10/year@\$7
NO FEE			EQUIPMENT	Batons, stopwatch, discus, shot, HJ
				hurdles 4/yr @ \$120
				HJ pit \$8000/20 yr
				hj stands \$700/10yr
FUNDRAISERS NET PROFIT:			TRANSPORTATION	
			SPECIAL EVENTS/AWARDS	awards \$1000 once every 7 years
		SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:	0		meet help	200
ACTIVITY CARD SHARES:	\$ 200.00		DUES/FEEES	
TOTAL REVENUES	\$ 200.00		OTHER:	
NUMBER OF STUDENTS	50			
GRAND TOTAL BUDGET REVENUES	\$ 200.00			\$ 200.00
	plus			

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>

These two totals should be equal

**Note:**

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## EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY EAST CHEER

**STUDENT FEE & PROPOSED FUNDRAISERS:**

FEE PER STUDENT:  
     *CHEER UNIFORM*  
     *CHOREOGRAPHY*  
     *CAMP FEE*

FUNDRAISERS NET PROFIT:

PROJECTED GATE:  
 ACTIVITY CARD SHARES:  
 TOTAL REVENUES  
 NUMBER OF STUDENTS  
 GRAND TOTAL BUDGET REVENUES

	<b>EXPENDITURES:</b>	<b>VENDORS (IF KNOWN)</b>	<b>ANNUAL COST</b>
	UNIFORMS	NYCE CHEER	\$ 3,600.00
\$ 495.00	EQUIPMENT	shoes, bags,bows,poms,warm-ups	\$ 5,310.00
\$ 165.00			
\$ 60.00	CAMP/CLINICS	choreography	\$ 2,970.00
	TRIPS/TRAVEL/MEALS		
	TRANSPORTATION		
	SPECIAL EVENTS/AWARDS		
	DUES/FEES		\$ 1,080.00
	OTHER:		
\$ 720.00			
18			
<b>\$ 12,960.00</b>			<b>\$ 12,960.00</b>

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>
<p><b>This amount can not exceed:</b>                  \$1000 for Highschool First Year Cheerleading                  \$800 for Highschool Continuing Year Cheer                  \$720 for Middle School Cheerleading                  \$1000 for Highschool Dance                  \$465 for Middle School Dance</p>
<p>Note: If a student fundraises, that amount must be reduced from the students total fee</p>

These two totals should be equal

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# EAST STUDENT BODY ACTIVITY BUDGET

ACTIVITY EAST DANCE

**STUDENT FEE & PROPOSED FUNDRAISERS:**

FEES PER STUDENT:  
*Using Fund balance and fundraisers  
 to cover all dance costs*

FUNDRAISERS **NET** PROFIT:  
*CHOCOLATES  
 MARY KAY & CANDLES*

PROJECTED GATE:  
 ACTIVITY CARD SHARES:  
 TOTAL REVENUES  
 NUMBER OF STUDENTS  
 GRAND TOTAL BUDGET REVENUES

	<b><u>EXPENDITURES:</u></b>	<b>VENDORS (IF KNOWN)</b>	<b>ANNUAL COST</b>
\$ -	UNIFORMS	WEISSMAN, DANCE OUTITTERS, MAD RIVER	\$ 9,000.00
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
	TRANSPORTATION		
\$ 4,170.00	SPECIAL EVENTS/AWARDS	DANCE NIGHT	\$ 180.00
\$ 2,739.00			
	DUES/FEES		
	OTHER:		
\$ -			
18			
<b>\$ 9,179.00</b>			<b>\$ 9,180.00</b>

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	2,270.00
<b>This amount can not exceed:</b>	
\$1000 for Highschool First Year Cheerleading	
\$800 for Highschool Continuing Year Cheer	
\$720 for Middle School Cheerleading	
\$1000 for Highschool Dance	
\$465 for Middle School Dance	
Note: If a student fundraises, that amount must be reduced from the students total fee	

These two totals should be equal

**Note:**  
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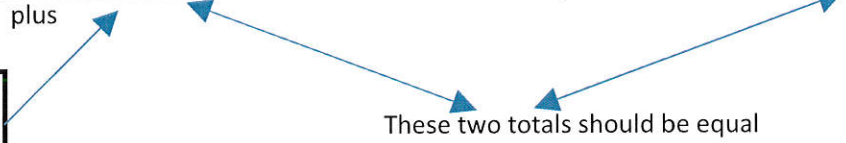
# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO ATHLETICS

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:	REF PAY		\$26,000.00
	ACTIVITY PAY		\$6,500.00
	ATHLETIC SHARES		\$24,400.00
	COACHES CLINICS	4TH DISTRICT	\$1,200.00
	COACHES MEMBERSHIP	4TH DISTRICT	\$430.00
	MEALS	4TH DIST COACHES BANQUET	\$500.00
FUNDRAISERS NET PROFIT:		SR HONOR BANQ, SIGNINGS	
	STATE AD CONF REG		\$215.00
	AWARDS	LETTERS, PINS, TRIPLE SHOT TSHIRTS	\$3,000.00
	STATE TOURNAMENT	LODGING/MEALS	\$15,000.00
	CPR TRAINING		200
	MEMORIAL PROJECT		\$8,080.00
	REGISTER MY ATHLETE		\$450.00
	ATHLETIC TAPE, FIELD PAINT		\$3,000.00
PROJECTED GATE:	\$ 70,000.00	IMPROVEMENTS, UPGRADES	MATCHING GRANTS \$25,233.00
ACTIVITY CARD SHARES:	\$ 17,000.00	OTHER:	
TOTAL REVENUES	\$ -		
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 114,208.00		\$ 114,208.00

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	27,208.00
\$8080 Kelsey Austin Memorial	
\$19,128 Improvement Projects	
]	



**Note:**  
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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO BASEBALL

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:		UNIFORMS	\$ 5,000.00
<i>SPIRIT PACK</i>	\$ 35.00	EQUIPMENT	\$ 4,600.00
		TRIPS/TRAVEL/MEALS	\$ 2,600.00
FUNDRAISERS NET PROFIT:		SPECIAL EVENTS/AWARDS	\$ 270.00
<i>ORANGE SALES</i>	\$ 7,000.00		
<i>MEDIA GUIDES/ADS</i>	\$ 10,000.00		
		DUES/FEES	
		IDAHO BASEBALL COACHES	\$ 75.00
ACTIVITY CARD SHARES:	\$ 1,700.00	TOURNAMENT ENTRY FEES	\$ 300.00
TOTAL REVENUES	\$ 35.00	AMERICAN LEGION	\$ 9,000.00
NUMBER OF STUDENTS	30		
GRAND TOTAL BUDGET REVENUES	\$ 21,844.00		\$ 21,845.00

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	2,094.00
]	
]	
]	

These two totals should be equal

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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO BOYS BASKETBALL

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:	UNIFORMS		\$ 5,000.00
	EQUIPMENT		\$ 1,330.00
	WARMUPS		\$ 2,500.00
	MEET THE PLAYER TSHIRTS		\$ 4,800.00
	CAMP/CLINICS		\$ 2,500.00
	TRIPS/TRAVEL/MEALS		\$ 3,000.00
FUNDRAISERS NET PROFIT:			
<i>Little Spartan skills camp</i>	\$ 2,500.00	SPECIAL EVENTS/AWARDS	\$ 500.00
<i>Golf scramble</i>	\$ 3,200.00		
<i>Meet the Player night</i>	\$ 6,000.00		
	DUES/FEES	HUDL	\$ 500.00
ACTIVITY CARD SHARES:	\$ 2,650.00		
TOTAL REVENUES	\$ -		
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 20,130.00		\$ 20,130.00

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	\$ 5,780.00
One more set of uniforms (3,300)	
]	
]	

These two totals should be equal

**Note:**

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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO GIRLS BASKETBALL

**STUDENT FEE & PROPOSED FUNDRAISERS:**

**EXPENDITURES:**

**VENDORS (IF KNOWN)**

**ANNUAL COST**

FEES PER STUDENT:	\$ 75.00	UNIFORMS	Donnelley's, BSN, Accurate Imprints	\$ 4,500.00
		EQUIPMENT	Donnelley's	\$ 1,500.00
		CAMP/TOURNAMENTS	various schools	\$ 2,500.00
		TRIPS/TRAVEL/MEALS		\$ 6,000.00
FUNDRAISERS NET PROFIT:				
GOLF SCRAMBLE	\$ 3,200.00	SPECIAL EVENTS/AWARDS	Mad River Laser	\$ 670.00
DINNER	\$ 2,500.00			
YOUTH BASKETBALL CAMP	\$ 750.00			
		DUES/FEES	HUDL	\$ 500.00
ACTIVITY CARD SHARES:	\$ 2,650.00			
TOTAL REVENUES	\$ 75.00			
NUMBER OF STUDENTS	30			
<b>GRAND TOTAL BUDGET REVENUES</b>	<b>\$ 15,670.00</b>			<b>\$ 15,670.00</b>

plus

Explain Fund Balance Forward Use

Fund Balance Forward	
\$	4,320.00
]	
]	
]	

These two totals should be equal

**Note:**

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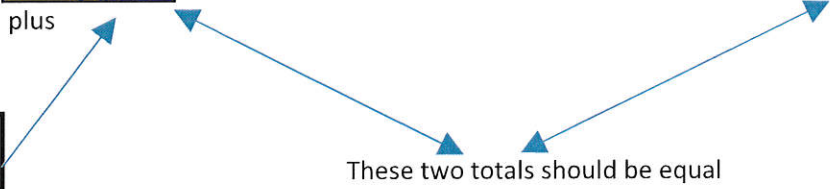
# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO BOWLING

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:	\$ 50.00	UNIFORMS	\$ 100.00
		EQUIPMENT	
		TRIPS/TRAVEL/MEALS	\$ 450.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION	LEWISTON TOURNAMENT \$ 1,500.00
ACTIVITY BUSING MINICO DRIVER	\$ 1,200.00	SPECIAL EVENTS/AWARDS	\$ 415.00
Bowling pledges donations	\$ 1,800.00		\$ 1,000.00
		SCHOLARSHIP	
		TOURNAMENT ENTRY FEES	\$ 2,000.00
ACTIVITY CARD SHARES:	\$ 400.00		
TOTAL REVENUES	\$ 50.00		
NUMBER OF STUDENTS	20		
GRAND TOTAL BUDGET REVENUES	\$ 5,465.00		\$ 5,465.00

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	1,065.00
]	
]	
]	



**Note:**  
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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO FOOTBALL

**STUDENT FEE & PROPOSED FUNDRAISERS:**

**EXPENDITURES:**

VENDORS (IF KNOWN)

ANNUAL COST

FEES PER STUDENT:		UNIFORMS	DONNELLEY'S, ACCURATE IMPRINTS	\$ 8,000.00
CAMP FEES	\$ 45.00		PINTO, QUICKDRAW	
		EQUIPMENT	BSN, RIDDELL, RALLY	\$ 18,000.00
		CAMP/CLINICS		\$ 5,000.00
		TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:				
GOLD CARDS	\$ 19,000.00	SPECIAL EVENTS/AWARDS	RUPERT ELKS, DOC'S, JILS	\$ 1,775.00
CALENDAR ADS	\$ 300.00			
DONATIONS	\$ 3,500.00			
		DUES/FEES	HUDL	\$ 1,200.00
ACTIVITY CARD SHARES:	\$ 7,700.00		AFCA/AFCF	\$ 200.00
TOTAL REVENUES	\$ 45.00			
NUMBER OF STUDENTS	75			
GRAND TOTAL BUDGET REVENUES	\$ 34,172.00			\$ 34,175.00

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$ 297.00	
]	
]	
]	

These two totals should be equal

***Note:***

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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO GOLF

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:	\$ 100.00	UNIFORMS	\$ 1,500.00
		GOLF BALLS, PRAC RANGE	\$ 500.00
		TRIPS/TRAVEL/MEALS	\$ 281.00
FUNDRAISERS NET PROFIT: <i>TRAP SHOOT HELP</i>	\$ 1,000.00	SPECIAL EVENTS/AWARDS	\$ 200.00
		TOURNAMENT ENTRY FEES	\$ 735.00
		VARIOUS SCHOOLS	
ACTIVITY CARD SHARES:	\$ 520.00		
TOTAL REVENUES	\$ 100.00		
NUMBER OF STUDENTS	25		
GRAND TOTAL BUDGET REVENUES	\$ 3,216.00		\$ 3,216.00

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	(804.00)
]	
]	
]	

These two totals should be equal

**Note:**  
*State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.*

# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY **MINICO BOYS SOCCER**

**STUDENT FEE & PROPOSED FUNDRAISERS:**

**EXPENDITURES:**

**VENDORS (IF KNOWN)**

**ANNUAL COST**

FEE PER STUDENT:		UNIFORMS	DONNELLEY'S	\$ 1,000.00
		EQUIPMENT	DONNELLEY'S	\$ 408.00
FUNDRAISERS NET PROFIT:				
		END OF YEAR BANQUET	DOC'S	\$ 300.00
ACTIVITY CARD SHARES:	\$ 1,000.00			
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	<b>\$ 1,708.00</b>			<b>\$ 1,708.00</b>

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	708.00
]	
]	
]	

plus

These two totals should be equal

**Note:**  
*State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.*



# MNICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO SOFTBALL

**STUDENT FEE & PROPOSED FUNDRAISERS:**

**EXPENDITURES:**

**VENDORS (IF KNOWN)**

**ANNUAL COST**

FEES PER STUDENT:		UNIFORMS	JERSEYS, PANTS, WARMUPS, TSHIRT	\$ 4,500.00
		EQUIPMENT	BATS, BALLS, BATBAGS	\$ 995.00
		FIELD CHALK		\$ 100.00
FUNDRAISERS NET PROFIT:				
<i>Pretzels sales</i>	\$ 2,300.00	BANQUET/SENIOR GIFTS		\$ 750.00
<i>Sponsors</i>	\$ 2,000.00			
ACTIVITY CARD SHARES:	\$ 1,700.00			
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS				
<b>GRAND TOTAL BUDGET REVENUES</b>	<b>\$ 6,345.00</b>			<b>\$ 6,345.00</b>

plus

Explain Fund Balance Forward Use

\$	345.00
]	
]	
]	

These two totals should be equal

**Note:**  
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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO VOLLEYBALL

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:		DONNELLEY'S, ACCURATE IMPRINTS	\$ 5,000.00
UVU CAMP	\$ 270.00	EQUIPMENT	DONNELLEY'S, ACCURATE IMPRINTS \$ 1,280.00
LES CALLES CAMP	\$ 150.00		
		UVU, LES CALLES	\$ 4,850.00
	CAMP/CLINICS	VARIOUS HOTELS (TOURN LODGING	\$ 6,000.00
	TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
POWDERPUFF GATE	\$ 100.00	SPECIAL EVENTS/AWARDS	\$ 500.00
KIDS CAMP	\$ 1,000.00		
ADULT TOURNAMENT	\$ 1,500.00		
		TOURNAMENT ENTRY FEES	\$ 1,500.00
	DUES/FEES	STAT PROGRAMS	\$ 250.00
ACTIVITY CARD SHARES:	\$ 1,300.00		
TOTAL REVENUES	\$ 420.00		
NUMBER OF STUDENTS	24		
GRAND TOTAL BUDGET REVENUES	\$ 19,376.00		\$ 19,380.00

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	5,396.00
REPLACE UNIFORMS	
]	
]	

These two totals should be equal

**Note:**  
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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO WRESTLING

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:	UNIFORMS	BSN, WRESTLING ADDIX,	
		ACCURATE IMPRINTS	\$ 8,050.00
<i>Spirit Pack</i>	EQUIPMENT	DONNELLEY'S	\$ 1,550.00
	CAMP/CLINICS	RMN EVENTS, NUWAY, OW	\$ 7,000.00
	TRIPS/TRAVEL/MEALS	BUCKS BAGS, BUHL HS, SPRING CRE	\$ 4,000.00
		CHALLIS HS	
FUNDRAISERS NET PROFIT:	SPECIAL EVENTS/AWARDS	DOC'S, MADRIVER	\$ 1,000.00
<i>Gun Raffle/fan cloth</i>			
<i>JV Tournament</i>			
<i>Red Halverson</i>			
ACTIVITY CARD SHARES:			
TOTAL REVENUES			
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES			
			<b>\$ 21,600.00</b>

plus

Explain Fund Balance Forward Use	
<b>Fund Balance Forward</b>	
\$	3,000.00
]	
]	
]	

These two totals should be equal

**Note:**  
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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO SCHOOL IMPROVEMENT

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:	UNIFORMS		
	EQUIPMENT		
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
	TRANSPORTATION		
FUNDRAISERS NET PROFIT:	SPECIAL EVENTS/AWARDS		
	SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:	DUES/FEES		
ACTIVITY CARD SHARES:	OTHER:		
TOTAL REVENUES			
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES			
	\$ 12,054.00		\$ -

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	12,054.00
SAVED UP FOR READER BOARD WITH MATCHING FUNDS	
]	
]	

These two totals should be equal

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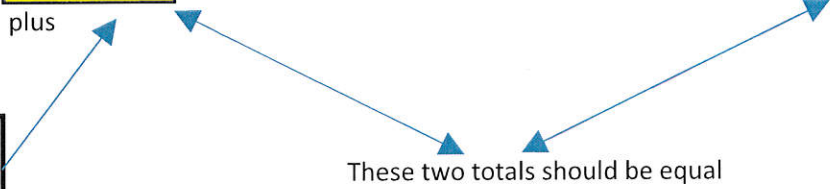
# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO STUDENT COUNCIL

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:			
STUDENT BODY (12@\$236)	\$236.00		
STUDENT COUNCIL (21@\$205)	\$205.00		
FUNDRAISERS NET PROFIT:			
ACTIVITY CARD SHARES:	1200		
TOTAL REVENUES	\$ 441.00		
NUMBER OF STUDENTS	12		
GRAND TOTAL BUDGET REVENUES	\$ 7,523.00		\$ -

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	1,031.00
]	
]	
]	



**Note:**  
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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO ANNUAL CLUB

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:			
	UNIFORMS		
	EQUIPMENT		
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
	TRANSPORTATION		
FUNDRAISERS NET PROFIT:	SPECIAL EVENTS/AWARDS		
	SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:	DUES/FEES		
ACTIVITY CARD SHARES:	OTHER:		
TOTAL REVENUES			
\$ -			
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES			
\$ 577.00			\$ -

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	577.00
]	
]	
]	

These two totals should be equal

**Note:**

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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY

**MINICO BUSINESS CLUB**

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:		STATE/NATIONAL DUES	BUSINESS PROF OF AMERICA \$810.00
CLUB DUES	\$3.00		
STATE DUES	\$10.00	REGIONAL COMPETITION	\$510.00
NATIONAL DUES	\$17.00		
REGIONAL BPA COMPETITION	17	OPENING SOCIAL	\$178.00
FUNDRAISERS NET PROFIT:		STATE/NATL COMPETITION	\$2,600.00
TOTAL REVENUES	\$ 30.00	OTHER:	
NUMBER OF STUDENTS	30		
GRAND TOTAL BUDGET REVENUES	\$ 4,098.00		\$ 4,098.00

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	\$ 2,688.00
]	
]	
]	

These two totals should be equal

**Note:**  
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# Minidoka County School District #331

*"We will increase instructional intensity in all classrooms through the use of Idaho Core Standards and by incorporating 21<sup>st</sup> century strategies to improve academic achievement and demonstrate growth for all students."*

## Board Members

Tammy Stevenson, Chairman  
JoAnna Cook, Trustee  
Rick Stimpson, Trustee

Jason Gibbons, Vice Chairman  
Bonnie Heins, Trustee

## Administration

Dr. Kenneth Cox, Superintendent  
Patricia Knoblauch, Board Clerk  
Michelle DeLuna, Business Manager

Dear Dr. Cox and Board;

The Minico Chapter of Business Professional's of America would appreciate your consideration of a request to participate in fundraisers for costs associated with our State, & National Competitions. State Competition will be held the second week of March 2018, and the National Competition will be held the first week of May 2018 in Dallas, Texas.

**Amount:** To Be Determined. The dollar amount is based on per student and difficult to estimate because we don't know how many students will be participating in Business Club and how many will qualify to advance to the next level. The cost per student for State Competition runs around \$200 and National Competition can be as high as \$1500 (depending on airfare).

## **Suggested fund raisers:**

- Dinner/yard sale
- Metal recycling
- Spring & fall car wash
- Candy/lanyard (or other promotion material) sales
- Sponsorship donations
- Ice cream pie sales
- Mr. MHS
- Spring/Fall BBQ

Sincerely,

Cheryl Fagan

Business Department Head

# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO FCCLA

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:	STATE/NATIONAL DUES	FCCLA	\$210.00
<i>DUES</i>	\$ 15.00		
	CLUB SOCIALS		\$70.00
	TRANSPORTATION	FIELD TRIP	\$50.00
FUNDRAISERS NET PROFIT:			
<i>AGORA WORK</i>	\$ 200.00		
	OTHER:		
TOTAL REVENUES	\$ 15.00		
NUMBER OF STUDENTS	6		
GRAND TOTAL BUDGET REVENUES	\$ 330.00		\$ 330.00

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	40.00
]	
]	
]	

These two totals should be equal

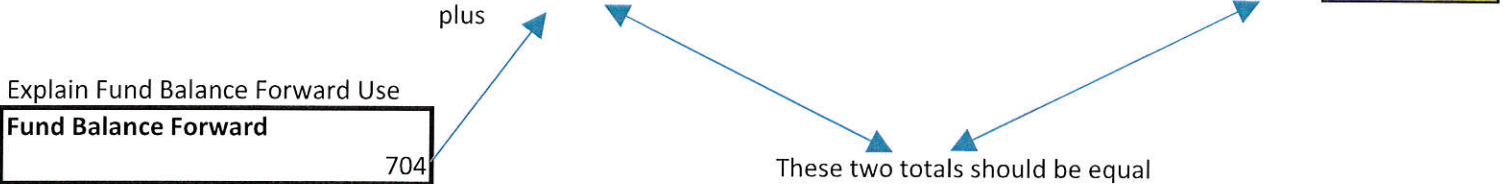
**Note:**  
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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO DRUG FREE

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:	GUEST SPEAKER		\$ 1,890.00
	TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:	TRANSPORTATION		
WATER SALES	SPECIAL EVENTS/AWARDS		\$ 50.00
DONATIONS			
	DUES/FEES	CHAPTER DUES	\$ 410.00
TOTAL REVENUES			
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES			\$ 2,350.00



Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	704
I2I PROGRAM AND GUEST SPEAKERS	
]	
]	

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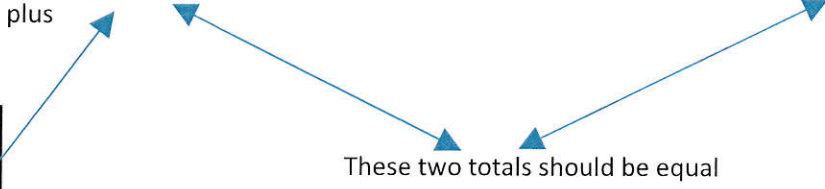
# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO FFA

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:			
	UNIFORMS		
	EQUIPMENT		
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:	TRANSPORTATION		
	SPECIAL EVENTS/AWARDS		
	SCOREKEEPERS/TICKET TAKERS		
	DUES/FEES		
	OTHER:		
TOTAL REVENUES	\$ -		
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 7,020.00		\$ -

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	7,020.00
]	
]	
]	



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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO M CLUB

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:	UNIFORMS		
	EQUIPMENT		
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:	TRANSPORTATION		
	SPECIAL EVENTS/AWARDS		
	SCOREKEEPERS/TICKET TAKERS		
	DUES/FEES		
	OTHER:		
TOTAL REVENUES			
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 256.00		\$ -

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	256.00
]	
]	
]	

These two totals should be equal

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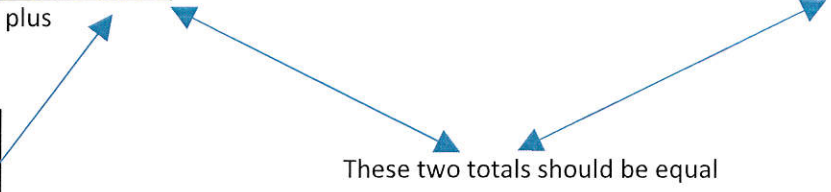
# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO MT BIKE CLUB

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:	UNIFORMS		
	EQUIPMENT		
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:	TRANSPORTATION		
	SPECIAL EVENTS/AWARDS		
	SCOREKEEPERS/TICKET TAKERS		
	DUES/FEES		
	OTHER:		
TOTAL REVENUES			
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 1,365.00		\$ -

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	1,365.00
]	
]	
]	



**Note:**  
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# MNICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO NHS

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:			
DUES	\$ 6.00	CHAPTER AFFILIATION	\$385.00
		MEDALLIONS	\$540.00
MEDALLION(OPTIONAL)	\$ 18.00	INDUCTION BREAKFAST	\$506.00
FUNDRAISERS NET PROFIT:			
AGORA WORK	\$ 200.00		
TOTAL REVENUES	\$ 24.00	OTHER:	
NUMBER OF STUDENTS	40		
GRAND TOTAL BUDGET REVENUES	\$ 1,431.00		
			\$ 1,431.00

plus 

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	271.00
]	
]	
]	

These two totals should be equal

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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO RODEO CLUB

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:	UNIFORMS		
	EQUIPMENT		
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:	TRANSPORTATION		
	SPECIAL EVENTS/AWARDS		
	SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:	DUES/FEES		
ACTIVITY CARD SHARES:	OTHER:		
TOTAL REVENUES			
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 6,493.00		\$ -

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	6,493.00
\$	6,493.00
]	
]	
]	

These two totals should be equal

**Note:**  
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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO SCIENCE CLUB

**STUDENT FEE & PROPOSED FUNDRAISERS:**

FEES PER STUDENT:  
*CLUB DUES*

FUNDRAISERS NET PROFIT:  
*CATALOG SALES*

TOTAL REVENUES

NUMBER OF STUDENTS

GRAND TOTAL BUDGET REVENUES

\$ 10.00	
\$ 2,175.00	
\$ 10.00	
100	
\$ 3,884.00	

**EXPENDITURES:**

CLUB TSHIRTS

ACTIVITY SUPPLIES

FOOD FOR MEETINGS

FIELD TRIP TRANSP

PRESIDENTIAL SCHOLARSHIP RECIPIENT

FEES

**VENDORS (IF KNOWN)**

	\$ 500.00
	\$ 100.00
	\$ 550.00
	\$ 1,900.00
	\$ 300.00
HERRETT CENTER/IDAHO MUSEUM	\$ 525.00
	\$ 3,875.00

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$ 709.00	
]	
]	
]	

plus

These two totals should be equal

**Note:**

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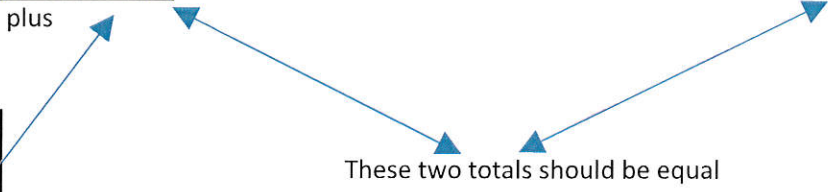
# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO SKI PROGRAM

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:		ADVISOR STIPEND		\$ 1,100.00
<i>LIFT TICKET</i>	\$ 90.00	TRAILER RENTAL	UHAUL	\$ 167.00
<i>TRANSPORTATION</i>	\$ 50.00			
FUNDRAISERS NET PROFIT:		CHAPERONE MEALS		\$ 240.00
		TRANSPORTATION		\$ 750.00
		DUES/FEES	POMERELLE SKI SCHOOL	\$ 3,600.00
TOTAL REVENUES	\$ 140.00			
NUMBER OF STUDENTS	40			
GRAND TOTAL BUDGET REVENUES	\$ 5,857.00			

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	257.00
]	
]	
]	



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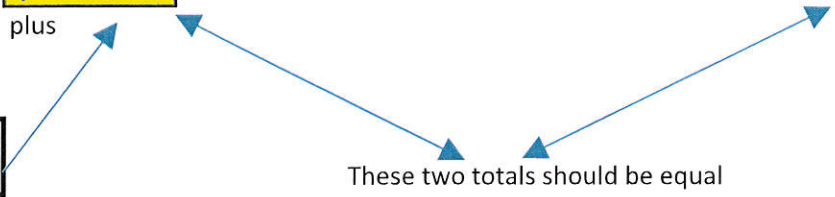
# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO SPANISH CLUB

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:			
<i>Club dues</i>	\$ 10.00	Tshirts	\$ 375.00
<i>Club Tshirts</i>	\$ 25.00	Homecoming Activities	\$ 100.00
		Club Activities	\$ 234.00
		Gift of Green donation	\$ 100.00
FUNDRAISERS NET PROFIT:			
TOTAL REVENUES	\$ 35.00		
NUMBER OF STUDENTS	15		
GRAND TOTAL BUDGET REVENUES	\$ 809.00		

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	284.00
]	
]	
]	



**Note:**  
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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY

**MINICO SWIM TEAM**

**STUDENT FEE & PROPOSED FUNDRAISERS:**

**EXPENDITURES:**

**VENDORS (IF KNOWN)**

**ANNUAL COST**

FEE PER STUDENT:

MEET FEES

POOL FEES

MISC FEE

FUNDRAISERS NET PROFIT:

FAMILY SWIM NIGHT

LANE SPONSOR/ADS

ACTIVITY CARD SHARES:

TOTAL REVENUES

NUMBER OF STUDENTS

GRAND TOTAL BUDGET REVENUES

\$ 50.00
\$ 60.00
\$ 5.00
\$ 675.00
\$ 400.00
\$ 400.00
\$ 115.00
17
<b>\$ 3,370.00</b>

UNIFORMS
EQUIPMENT
CAMP/CLINICS
TRIPS/TRAVEL/MEALS
TRANSPORTATION
SPECIAL EVENTS/AWARDS
DUES/FEES
OTHER:

DONNELLEY'S	\$ 800.00
SIMPLY SWIM CAPS	\$ 400.00
	\$ 150.00
	\$ 150.00
MEET ENTRY FEES	\$ 850.00
POOL FEES	\$ 1,020.00
	<b>\$ 3,370.00</b>

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>
\$ (60.00)
]
]
]

These two totals should be equal

**Note:**

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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO TSA CLUB

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:	UNIFORMS		
	EQUIPMENT		
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:	TRANSPORTATION		
	SPECIAL EVENTS/AWARDS		
	SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:	DUES/FEES		
ACTIVITY CARD SHARES:	OTHER:		
TOTAL REVENUES			
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 665.00		\$ -

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	665.00
]	
]	
]	

These two totals should be equal

**Note:**  
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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO YOUNG REPUBLICANS

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:	UNIFORMS		
	EQUIPMENT		
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:	TRANSPORTATION		
	SPECIAL EVENTS/AWARDS		
	SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:	DUES/FEES		
ACTIVITY CARD SHARES:	OTHER:		
TOTAL REVENUES	\$ -		
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 1,583.00		\$ -

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	1,583.00
]	
]	
]	

These two totals should be equal

**Note:**  
*State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.*

# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO AEROBICS CLASS

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:			
	UNIFORMS		
	EQUIPMENT		
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:	TRANSPORTATION		
	SPECIAL EVENTS/AWARDS		
	SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:	DUES/FEES		
ACTIVITY CARD SHARES:	OTHER:		
TOTAL REVENUES			
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 1,295.00		\$ -

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	1,295.00
]	
]	
]	

These two totals should be equal

**Note:**

*State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.*

# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO ART CLASS

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:			
<i>Ceramics Fee</i>	UNIFORMS		
	EQUIPMENT		
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:	TRANSPORTATION		
	SPECIAL EVENTS/AWARDS		
	SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:	DUES/FEES		
ACTIVITY CARD SHARES:	OTHER:		
TOTAL REVENUES	Art Classes Supplies	Dick Blick	
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 2,872.00		\$ -

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	2,872.00
Saving up for Kiln	
]	
]	

These two totals should be equal

**Note:**

*State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.*



# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO BAND

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:		UNIFORMS	BAND SHOPPE
	\$90.00	EQUIPMENT/INSTRUMENTS	WELCH'S
		SHEET MUSIC	JW PEPPER
		SOLO ACCOMPANIST	LOUANNE YOUNG
		TRIPS/TRAVEL/MEALS	
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
<i>BIG BAND DINNER/DANCE</i>	\$ 2,000.00	COMPETITION ENTRY FEES	
<i>MARCHING COMP CONCESSIONS</i>	\$ 2,000.00	REGISTRATION	ALL STATE, HONOR CLINIC, FESTIVAL
			SOLO/ENSEMBLE
PROJECTED GATE:		DUES/FEES	NAFME
ACTIVITY CARD SHARES:	\$ 600.00	GUITAR REPAIR	
TOTAL REVENUES	\$ 90.00		
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 8,959.00		\$ 8,960.00

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	4,359.00
BAND INSTRUMENTS	
]	
]	

These two totals should be equal

**Note:**

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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO CHEMISTRY CLASS

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:			
	UNIFORMS		
	EQUIPMENT		
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:	TRANSPORTATION		
	SPECIAL EVENTS/AWARDS		
PROJECTED GATE:	SCOREKEEPERS/TICKET TAKERS		
ACTIVITY CARD SHARES:	DUES/FEES		
TOTAL REVENUES	OTHER:		
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES			
	\$ 1,515.00		\$ -

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	1,515.00
]	
]	
]	

These two totals should be equal

**Note:**  
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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO CHOIR

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:		TUXES, DRESSESS	STAGE ACCENTS	\$5,600.00
CONCERT ATTIRE	\$68.00	EQUIPMENT		\$4,520.00
		SHEET MUSIC	JW PEPPER	\$3,500.00
		RETREAT		\$1,000.00
		TRIPS/TRAVEL/MEALS		\$4,100.00
FUNDRAISERS NET PROFIT:				
MADRIGAL DINNER	\$ 10,000.00			
PROJECTED GATE:	\$ 1,100.00	DUES/FEES		\$220.00
ACTIVITY CARD SHARES:	\$ 600.00	FESTIVAL FEES		\$850.00
TOTAL REVENUES	\$68.00		STUDENT FUNDRAISING ACCTS/TOUR SUBSEQUENT YRS	\$4,500.00
NUMBER OF STUDENTS	100	SAVINGS	NEW RISERS, SHELLS, PIANO	\$11,500.00
GRAND TOTAL BUDGET REVENUES	<b>\$ 35,791.00</b>			<b>\$ 35,790.00</b>

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	17,291.00
saving for new risers \$20,000	
sound shells \$22,000	
electric piano \$5,000	
]	

These two totals should be equal

**Note:**

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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO DANCE

STUDENT FEE & PROPOSED FUNDRAISERS:	EXPENDITURES:	VENDORS (IF KNOWN)	ANNUAL COST
UNIFORMS	\$800.00	UNIFORMS	\$16,000.00
CHOREOGRAPHY	\$200.00	CHOREOGRAPHY	\$4,000.00
		COMPETITION ENTRY FEES	\$1,000.00
		TRIPS/TRAVEL/MEALS	\$16,000.00
FUNDRAISERS NET PROFIT:			
COOKIE DOUGH	\$ 2,000.00		
QUILT RAFFLE	\$ 400.00	SPECIAL EVENTS/AWARDS	\$829.00
MINI DANCE CAMP	\$ 900.00		
CAR WASH	\$ 3,000.00	SCOREKEEPERS/TICKET TAKERS	
		DUES/FEES	
ACTIVITY CARD SHARES:	\$ 600.00	OTHER:	
TOTAL REVENUES	\$ 1,000.00		
NUMBER OF STUDENTS	20		
GRAND TOTAL BUDGET REVENUES	\$ 37,829.00		\$ 37,829.00

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	10,929.00

DEFRAY BOWL GAME TRIP EXPENSES

--

These two totals should be equal

**Note:**

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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO DRAMA CLASS

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:			
	UNIFORMS		
	EQUIPMENT		
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:			
	TRANSPORTATION		
	SPECIAL EVENTS/AWARDS		
	SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:	DUES/FEES		
ACTIVITY CARD SHARES:	OTHER:		
TOTAL REVENUES			
\$ -			
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 550.00		\$ -

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$ 550.00	
]	
]	
]	

These two totals should be equal

**Note:**  
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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO JOURNALISM CLASS

**STUDENT FEE & PROPOSED FUNDRAISERS:**

**EXPENDITURES:**

VENDORS (IF KNOWN)

ANNUAL COST

FEES PER STUDENT:		UNIFORMS		
		EQUIPMENT		
		CAMP/CLINICS		
		TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:		TRANSPORTATION		
		SPECIAL EVENTS/AWARDS		
		SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:		DUES/FEES		
ACTIVITY CARD SHARES:		OTHER:		
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$ 198.00			\$ -

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	198.00
]	
]	
]	

These two totals should be equal

**Note:**  
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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO LIFE SPORTS

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:			
	BOWLING FEES	SNAKE RIVER BOWL	\$800.00
\$ 65.00	GOLFING FEES	PONDEROSA GOLF COURSE	\$1,200.00
	EQUIPMENT	FLYFISHING RODS, FLY TYING SUPPLIES	\$3,285.00
FUNDRAISERS NET PROFIT:	TRANSPORTATION		\$800.00
PROJECTED GATE:			
ACTIVITY CARD SHARES:	OTHER:		
TOTAL REVENUES			
\$ 65.00			
NUMBER OF STUDENTS			
40			
GRAND TOTAL BUDGET REVENUES			
			\$ 6,085.00

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	3,486.00
REPLACE FLY FISHING RODS	
]	
]	

These two totals should be equal

**Note:**

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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO OPERETTA

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:			
	UNIFORMS		
	EQUIPMENT		
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:			
	TRANSPORTATION		
	SPECIAL EVENTS/AWARDS		
	SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:	DUES/FEES		
ACTIVITY CARD SHARES:	OTHER:		
TOTAL REVENUES			
\$ -			
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES			
\$ 4,966.00			\$ -

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	4,966.00
]	
]	
]	

These two totals should be equal

**Note:**  
*State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.*

# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO ORCHESTRA

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:		FORMAL FASHIONS/STAGE ACCENT	\$ 2,000.00
INSTRUMENT RENTAL \$30/TRIMESTER	\$ 90.00	SHAR MUSIC	\$ 1,000.00
		GRACE NOTES	\$ 35.00
		JW PEPPER	\$ 900.00
		VARIOUS SCHOOLS	\$ 1,200.00
FUNDRAISERS NET PROFIT:			
COWBOY DINNER	\$ 4,500.00	SPECIAL EVENTS/AWARDS	\$ 50.00
OTHER:		2017-18 MUSIC TOUR	
CONCERT DRESSES (9@\$63)	\$ 567.00		
CONCERT TUXES (11@\$117)	\$ 1,287.00		
PROJECTED GATE:		DUES/FEES	
ACTIVITY CARD SHARES:	\$ 625.00	OTHER:	
TOTAL REVENUES	\$ 90.00	NAFME	\$ 121.00
NUMBER OF STUDENTS	15		
GRAND TOTAL BUDGET REVENUES	\$ 11,689.00		
			\$ 5,306.00

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	3,360.00
MUSIC TOUR 2017-18	
INSTRUMENT REPAIR	
STRINGS/BOWS	
SHEET MUSIC	

These two totals should be equal

**Note:**  
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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO PHOTO

**STUDENT FEE & PROPOSED FUNDRAISERS:**

**EXPENDITURES:**

VENDORS (IF KNOWN)

ANNUAL COST

FEE PER STUDENT:

FUNDRAISERS NET PROFIT:

PROJECTED GATE:

ACTIVITY CARD SHARES:

TOTAL REVENUES

NUMBER OF STUDENTS

GRAND TOTAL BUDGET REVENUES

		UNIFORMS	
		EQUIPMENT	
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
		TRANSPORTATION	
		SPECIAL EVENTS/AWARDS	
		SCOREKEEPERS/TICKET TAKERS	
		DUES/FEES	
		OTHER:	
	\$ -		
	<b>\$ 774.00</b>		<b>\$ -</b>

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	774.00
]	
]	
]	

These two totals should be equal

**Note:**

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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO WEIGHTS

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:			
	UNIFORMS		
	EQUIPMENT		
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:	TRANSPORTATION		
	SPECIAL EVENTS/AWARDS		
	SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:	DUES/FEES		
ACTIVITY CARD SHARES:	OTHER:		
TOTAL REVENUES			
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 9,218.00		\$ -

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	9,218.00
]	
]	
]	

These two totals should be equal

**Note:**  
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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO GREENHOUSE

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:			
	UNIFORMS		
	EQUIPMENT		
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:	TRANSPORTATION		
	SPECIAL EVENTS/AWARDS		
	SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:	DUES/FEES		
ACTIVITY CARD SHARES:	OTHER:		
TOTAL REVENUES			
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 10,382.00		\$ -

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	10,382.00
]	
]	
]	

These two totals should be equal

**Note:**

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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO AG & FLORAL CLASS

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:	UNIFORMS		
	EQUIPMENT		
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:	TRANSPORTATION		
	SPECIAL EVENTS/AWARDS		
	SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:	DUES/FEES		
ACTIVITY CARD SHARES:	OTHER:		
TOTAL REVENUES			
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 5,663.00		\$ -

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	5,663.00
]	
]	
]	

These two totals should be equal

**Note:**  
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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO DIESEL CLASS

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:	UNIFORMS		
	EQUIPMENT		
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:	TRANSPORTATION		
	SPECIAL EVENTS/AWARDS		
	SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:	DUES/FEES		
ACTIVITY CARD SHARES:	OTHER:		
TOTAL REVENUES			
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 1,021.00		\$ -

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	1,021.00
]	
]	
]	

These two totals should be equal

**Note:**  
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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO BUSINESS CLASS

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:	UNIFORMS		
	EQUIPMENT		
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:	TRANSPORTATION		
	SPECIAL EVENTS/AWARDS		
	SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:	DUES/FEES		
ACTIVITY CARD SHARES:	OTHER:		
TOTAL REVENUES			
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 2,102.00		\$ -

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	2,102.00
]	
]	
]	

These two totals should be equal

**Note:**  
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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO INFO TECH CLASS

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:	UNIFORMS		
	EQUIPMENT		
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:	TRANSPORTATION		
	SPECIAL EVENTS/AWARDS		
	SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:	DUES/FEES		
ACTIVITY CARD SHARES:	OTHER:		
TOTAL REVENUES			
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 1,276.00		\$ -

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	1,276.00
]	
]	
]	

These two totals should be equal

**Note:**  
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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO PRE ENGINEERING

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:	UNIFORMS		
	EQUIPMENT		
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:	TRANSPORTATION		
	SPECIAL EVENTS/AWARDS		
	SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:	DUES/FEES		
ACTIVITY CARD SHARES:	OTHER:		
TOTAL REVENUES			
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 1,698.00		\$ -

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	1,698.00
]	
]	
]	

These two totals should be equal

**Note:**  
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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO CONSTRUCTION CLASS

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:	UNIFORMS		
	EQUIPMENT		
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:	TRANSPORTATION		
	SPECIAL EVENTS/AWARDS		
	SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:	DUES/FEES		
ACTIVITY CARD SHARES:	OTHER:		
TOTAL REVENUES			
\$ -			
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES			
\$ 2,714.00			\$ -

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	2,714.00
]	
]	
]	

These two totals should be equal

**Note:**  
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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO FOODS CLASS

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:	UNIFORMS		
	EQUIPMENT		
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:	TRANSPORTATION		
	SPECIAL EVENTS/AWARDS		
	SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:	DUES/FEES		
ACTIVITY CARD SHARES:	OTHER:		
TOTAL REVENUES			
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 2,876.00		\$ -

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	2,876.00
]	
]	
]	

These two totals should be equal

**Note:**

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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO CLOTHING CLASS

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:	UNIFORMS		
	EQUIPMENT		
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:	TRANSPORTATION		
	SPECIAL EVENTS/AWARDS		
	SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:	DUES/FEEES		
ACTIVITY CARD SHARES:	OTHER:		
TOTAL REVENUES			
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES			
	\$ 1,267.00		\$ -

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	1,267.00
]	
]	
]	

These two totals should be equal

**Note:**  
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# MINICO STUDENT BODY ACTIVITY BUDGET

ACTIVITY MINICO C.N.A. CLASS

<u>STUDENT FEE &amp; PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:			
	UNIFORMS		
	EQUIPMENT		
	CAMP/CLINICS		
	TRIPS/TRAVEL/MEALS		
FUNDRAISERS NET PROFIT:	TRANSPORTATION		
	SPECIAL EVENTS/AWARDS		
	SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:	DUES/FEES		
ACTIVITY CARD SHARES:	OTHER:		
TOTAL REVENUES			
\$ -			
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES			
<b>\$ 5,160.00</b>			<b>\$ -</b>

plus

Explain Fund Balance Forward Use

<b>Fund Balance Forward</b>	
\$	5,160.00
]	
]	
]	

These two totals should be equal

**Note:**  
*State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.*