

Mahtomedi Public Schools
Independent School District #832
1520 Mahtomedi Avenue
Mahtomedi, MN 55115

Regular Meeting - Board of Education

Date: February 9, 2017

Agenda Item #10. C.

TOPIC: Mahtomedi High School Activity Fees and Ticket Prices

BACKGROUND: High School Activity Fees have not increased in three years. In a survey of area schools, including Metro East Conference schools, it was determined that Mahtomedi Schools are near the middle in the range of fees.

Ticket Prices have been the same for even a longer period of time than the activity fee structure. Currently all Metro East Conf. schools maintain the same ticket prices of \$4/\$6. If we increase our rates to \$5/\$7, we'd be different from the rest of the conference which sometimes can be problematic for staff at our home events.

ACTION RECOMMENDED: Increase Activity Fees for 17/18 approximately 10% to \$240 (from \$220) for all sports. Increase football to \$300 (from \$270) and hockey to \$340 (from \$320). Increase all levels \$5 in 18/19 and \$5 in 19/20. Do an evaluation/comparison in fees again in 18/19 to determine plan of action beyond 2019-2020.

Maintain ticket prices at \$4/\$6, but discuss at a conference level, the consideration of increased ticket prices in football in 17/18 to \$5/\$7 and a conference-wide increase in all gates to \$5/\$7 in 18/19.

Submitted By:

Ray Kirch

Name

Activities Director

Title

Concurrence By:



Dr. Mark Larson

Superintendent of Schools