



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: David Harwell, Chief Financial Officer

SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF ADOPTION OF
2019-2020 OFFICIAL BUDGET

DATE: June 26, 2019

The District has utilized the budget planning calendar, worked with the Board on the proposed budget, and has built a budget based on the tenets of House Bill 3 as adopted by the State of Texas during the 86th legislative session, and the comprehensive needs of the district, including compensation increases for staff, and funding for major program initiatives. The proposed budget will run from July 1, 2019 – June 30, 2020.

Administrative Recommendation:

Approval by the Board of Trustees of the Ector County Independent School District to adopt the 2019-2020 Official Budget as presented.