



Dr. Joshua Garcia
Superintendent

Dr. Jeff Roberts
Assistant Superintendent
Human Resources &
Student Services

Amy Keith
Assistant Superintendent
Curriculum, Instruction, &
Accountability

Grant Miller
Chief of Finance &
Operations



**2023-2024 Final Budget Amendment
Expense**

August 26, 2024

KISD Board of Trustees

#1 – Fund 181/199 – Balance Out Functions

Account Number	Decrease	Increase
199.00.3611.00.000.0.00.000	\$760,000	
199.12.6148.LS.999.0.99.000		\$25,000
199.13.6119.00.999.0.99.000		\$75,000
199.21.6118.E3.999.0.99.000		\$50,000
199.31.6119.00.923.0.23.000		\$175,000
199.33.6499.00.999.0.99.000		\$50,000
199.35.6499.00.999.0.99.000		\$10,000
199.41.6499.00.745.0.99.000		\$100,000
199.53.6399.02.999.0.99.000		\$125,000
199.71.6513.00.999.0.99.000		\$100,000
199.99.6213.00.703.0.99.000		\$50,000

#2 – Fund 199 – Copier Lease Adjustment

Account Number	Decrease	Increase
199.11.6269.01.999.0.99.000	\$73,333	
199.11.6269.95.999.0.99.000	\$18,259	
199.34.6269.00.800.0.99.000	\$1,680	
199.41.6269.02.750.0.99.000	\$1,680	
199.51.6269.02.999.0.99.000	\$1,680	
199.53.6269.00.966.0.99.000	\$5,522	
199.71.6512.01.999.0.99.000		\$100,929
199.71.6522.01.999.0.99.000		\$1,225

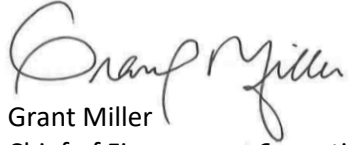
#3 – Fund 240 – Balance Out Functions

Account Number	Decrease	Increase
240.00.3611.00.001.0.00.000	\$1,250,000	
240.35.6639.00.999.0.99.000		\$1,250,000

#4 – Fund 599 – Balance Out Functions

Account Number	Decrease	Increase
599.00.3611.00.000.0.00.000	\$1,250,000	
599.71.6599.00.999.0.99.000		\$1,250,000
599.00.3611.00.000.0.00.000	\$5,393	
599.00.7916.00.000.0.00.000		\$5,393

Respectfully submitted,



Grant Miller
Chief of Finance and Operations