

Agenda of Public Hearing and Regular Meeting

The Board of Trustees Cleveland ISD

A Public Hearing and Regular Meeting of the Board of Trustees of Cleveland ISD will be held August 17, 2026, beginning at 6:00 PM in the CISD Administration Board Room, 1901 East Houston Street, Cleveland, Texas 77327.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. **ROLL CALL**
- II. **OPENING REMARKS**
- III. **PLEDGE OF ALLEGIANCE**
- IV. **RECOGNITIONS**
 - A. Special Recognition to Cleveland ISD 2025-2026 Teacher of the Year.
- V. **CONDUCT PUBLIC HEARING TO PRESENT AND DISCUSS THE DISTRICT'S INTENT TO APPLY FOR THE *EVERY STUDENT SUCCEEDS ACT* (ESSA) GRANT PROGRAM FOR THE 2026-2027 SCHOOL YEAR, AND TO PROVIDE AN OVERVIEW OF THE PERKINS V AND IDEA-B PROGRAM**
- VI. **PUBLIC COMMENTS REGARDING THE DISTRICT'S INTENT TO APPLY FOR THE ESSA GRANT PROGRAM FOR THE 2026-2027 SCHOOL YEAR, AND THE OVERVIEW OF THE PERKINS V AND IDEA-B PROGRAMS**
- VII. **PUBLIC COMMENTS/OPEN FORUM**
- VIII. **PRESENTATIONS**
 - A. Overview Regarding Property Values and the 2026 Liberty County, Montgomery County, and San Jacinto County Appraisal Rolls.
- IX. **REPORTS**
 - A. **Superintendent's Report**
 - 1. Student enrollment data
 - 2. Receive Written Report of Personnel Hired Under the Superintendent's Delegated Hiring Authority (Tex. Govt. Code § 551.074 - Personnel Matters)
 - B. **Financial Reports**
- X. **INFORMATION ITEMS**
 - A. Information Regarding the 2026-2027 T-TESS Manual, Appraisal Calendar, and the Certified Appraisers.
 - B. Information Regarding Adult Meal Prices for the 2026-2027 School Year.

- C. Information Regarding Renewal Option for Colocation-Based Private Cloud and Data Center Services.
- D. Information Regarding Professional Learning and Instructional Software Tool.
- E. Information Regarding Workers Compensation Insurance.
- F. Information Regarding Smart Tag Rider Program (Track Student Bus Ridership)
- G. Information Regarding General Property Insurance
- XI. **CONSENT AGENDA ITEMS**
 - A. Approve payment of bills and payroll.
 - B. Approve the Minutes of the Regular Meeting of July 20, 2026, and the Board Workshop & Special Meeting held July 27, 2026.
- XII. **ACTION ITEMS**
 - A. Consider and Take Possible Action to Adopt a Resolution Designating the Individual Authorized to Calculate the No-New-Revenue Tax-Rate, Voter-Approval Tax Rate, and Other Truth-In-Taxation Requirements.
 - B. **Consider Approval of District Requisitions for Purchases Above \$50,000 as per CH (Local) policy.**
 - 1. Consider Approval of Project Requisition to CEV Multimedia, LLC as per Texas Local Government Code 271.102(c), Texas Government Code 791.025(c). FUNDING SOURCE: Fund 199 — CTE State Allotment
 - 2. Consider Approval of Project Requisition to Riverside Technology, Inc (RTI) as per Texas Local Government Code 271.102(c), Texas Government Code 791.025(c). FUNDING SOURCE: Fund 199 - CTE State Allotment
 - 3. Consider Approval of Project Requisition to Parkway Chevrolet as per Texas Local Government Code 271.102(c), Texas Government Code 791.025(c). FUNDING SOURCE: Fund 199 — CTE State Allotment
 - 4. Consider Approval of Quote for Contracted Services to Communities in Schools of East Texas, Inc., as per Chapter 33.151-159 of Texas Education Code and Board Policy EHBC — Special Programs: Compensatory Services and Intensive Programs. FUNDING SOURCE: Fund 211 - Title 1, Part A
 - 5. Consider Approval of Project Requisition for Contract Agreement to Communities in Schools of East Texas, Inc. as per Chapter 33.151-159 of Texas Education Code and Board Policy EHBC — Special Programs: Compensatory Services and Intensive Programs. FUNDING SOURCE: Fund 199 — Compensatory Education Allotment
 - 6. Consider Approval of Quote to Houghton Mifflin Harcourt for Writable (software writing program) as per Texas Local Government Code 271.102(c), Texas Government Code 791.025(c). FUNDING SOURCE: Fund 211 — Title 1, Part A
 - 7. Consider Approval of Project Requisition to Edmentum as per Texas Local Government Code 271.102(c), Texas Government Code 791.025(c). FUNDING SOURCE: Fund 410 — Instructional Materials Allotment
 - 8. Consider Approval of Quote from Eduphoria as per Texas Local Government Code 271.102(c), Texas Government Code 791.025(c). FUNDING SOURCE: Fund 211 - Title 1, Part A

9. Consider Approval of Quote from Summit K12 for Subscription License as per Texas Local Government Code 271.102(c), Texas Government Code 791.025(c). FUNDING SOURCE: Fund 263 — Title III, Part A - ELA
10. Consider Approval of Project Requisition to PowerSchool Group, LLC as per Texas Local Government Code 271.102(c), Texas Government Code 791.025(c). FUNDING SOURCE: General Fund
11. Consider Approval of Project Requisition to AMN Allied Services Healthcare as per Education Code Section 44.031. FUNDING SOURCE: General Fund - Special Education Allotment
12. Consider Approval of Project Requisition to First Choice Educational Solutions as per Education Code Section 44.031. FUNDING SOURCE: General Fund - Special Education Allotment
13. Consider Approval of Project Requisition to Stepping Stones Group for Speech Therapy and Related Services as per Education Code Section 44.031. FUNDING SOURCE: General Fund - Special Education Allotment
14. Consider Approval of Project Requisition to Pinwheel Therapy Special Education Services as per Texas Local Government Code 271.102(c), Texas Government Code 791.025(c). FUNDING SOURCE: General Fund - Special Education Allotment
15. Consider Approval of Project Requisition to National Recruiting Consultants as per Education Code Section 44.031. FUNDING SOURCE: General Fund - Special Education Allotment
16. Consider Approval of Project Requisition to Goose Creek CISD/Tri-County East RDSPD as per Texas Local Government Code 271.102(c), Texas Government Code 791.025(c). FUNDING SOURCE: Fund 199 - Special Education State Allotment
17. Consider Approval of Project Requisition to Frontline Education as per Texas Local Government Code 271.102(c), Texas Government Code 791.025(c). FUNDING SOURCE: General Fund
18. Consider Approval of Project Requisition to Centegix for Silent Panic Alarm Technology (SPAT) System as per Section 44.031, Texas Education Code. FUNDING SOURCE: Fund 199 - General Fund
19. Consider Approval of Project Requisition for Metal Awning as per Texas Local Government Code 271.102(c), Texas Government Code 791.025(c). FUNDING SOURCE: General Fund
20. Consider Approval of a Change Order to Project Requisition for a Shingle Roof as per Texas Local Government Code 271.102(c), Texas Government Code 791.025(c). FUNDING SOURCE: General Fund

XIII. EXECUTIVE SESSION PURSUANT TO TEXAS GOVERNMENT CODE, SUBCHAPTER D, SECTIONS 551.071, 551.072, 551.074 AND 551.076

- A. **Tex. Govt. Code § 551.074:** (Personnel Matters), deliberation regarding appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.
- B. **Tex. Govt. Code § 551.072:** Deliberation Regarding Purchase, Exchange, Lease, or Value of Real Property.
- C. **Tex. Govt. Code § 551.076:** Discussion Regarding Safety Devices, Security Personnel and Security Audit.

- D. **Tex. Govt. Code § 551.071:** Consultation with Board Attorney Regarding all Matters as Authorized by Law.

XIV. RECONVENE AND POSSIBLE ACTION FROM EXECUTIVE SESSION

- A. Consider Approval of Employment Recommendations and Resignations of Professional Personnel at Principal Level and Above for the 2025-2026 and 2026-2027 School Year.
- B. Consider and Take Possible Action to Approve the Superintendent's Employment Recommendation for the Position of Chief Operations Officer under a 12-month Probationary Administrator Contract for the 2026-2027 School Year.
- C. Consider and Take Possible Action to Approve the Superintendent's Employment Recommendation for the Position of Executive Principal under a 12-month Probationary Administrator Contract for the 2026-2027 School Year.
- D. Consider and Take Possible Action to Approve the Superintendent's Recommendation to Reassign Christopher Walker to the Position of Chief Academic Officer under a 12 Month Term Administrator Contract for the 2026-2027 School Year.
- E. Consider and Take Possible Action to Approve the Superintendent's Recommendation to Reassign Darlene Elmore to the Position of Director of Special Education under a 12-Month Probationary Administrator Contract for the 2026-2027 School Year.

XV. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]

The notice for this meeting was posted in compliance with the Texas Open Meetings Act on August 11, 2026 at 5:50 PM by Otaia Chapa.

OMA Taxpayer Impact Statement

(Pursuant to Texas Government Code Section 551.043(c)(2))

CLEVELAND ISD

Tax Year 2026

Fiscal Year (Tax Year)	Median-Valued Homestead*	Tax Rate per \$100 of Value	Estimated Property Tax Bill
FY 2025-2026 (TY 2025)	\$40,713	\$1.02410 Adopted 2025 Tax Rate	\$416.94 \$40,713 / \$100 x \$1.02410
FY 2026-2027 (TY 2026)	\$40,282	\$1.02410 Proposed 2026 Tax Rate based on proposed budget for 2026-2027	\$412.53 \$40,282 / \$100 x \$1.02410

* Median homestead value represents a weighted average across 3 counties (LIBERTY, MONTGOMERY, SAN JACINTO). Each county's median was weighted by its homestead count to reflect the district's overall taxpayer composition. See backup pages for county-level detail.

County-Level Detail — Weighted Average Calculation

Tax Year 2025

County	Median Value	Homestead Count	Weighted Contribution (%)	Weighted Value
LIBERTY	\$40,510	5,465	90.02%	\$36,466
MONTGOMERY	\$224,912	7	0.12%	\$259
SAN JACINTO	\$94,990	599	9.87%	\$9,372
WEIGHTED AVERAGE	\$40,713	6,071	100.00%	\$40,713

Tax Year 2026

County	Median Value	Homestead Count	Weighted Contribution (%)	Weighted Value
LIBERTY	\$40,190	5,440	89.86%	\$36,114
MONTGOMERY	\$123,927	6	0.10%	\$123
SAN JACINTO	\$80,333	608	10.04%	\$8,068
WEIGHTED AVERAGE	\$40,282	6,054	100.00%	\$40,282