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School Board Meeting Agenda Item

Topic:Gymnastics ProgramPresenter(s):Bob Jaszczak, Superintendent

Nature of Action Requested

Board Action	
Board Information or Report	

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Background Information

At the Workshop the board discussed the Gymnastics Program. Paul Hartmann, Athletics Director shared the following information with the board:

- Head Coach resigned October 10, along with an assistant
- Currently looking/interviewing for replacements
- 2023-24 season 10 participants
- 2024-25 season 4 have indicated via email their intent to participate
- Not including 3 coaches' salaries, we spent \$1,892.92 per participant last year (MDE Report) nearly double the next highest cost per participant (\$950.14)
- If costs, not including coaches' salaries remain the same, cost per participant with 6 (estimated) participants would be \$3,154.87 per participant.
- Reducing 1 and Including 2 coaching salaries, plus varied expenses, estimated cost to run program:
 - \$18,929.18 + (Coaches' salaries) \$10,513 = \$29,442.17

Recommendation

Based on current estimates of participants I recommend a motion to eliminate the girls gymnastics program this year.