

MEETING DATE: January 23, 2017

AGENDA ITEM: 2015 Bond Program Update - Elementary School No. 5

PRESENTER: Earl Husfeld and Buford-Thompson Company

ALIGNS TO BOARD GOAL(S): Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

BACKGROUND INFORMATION:

• The 2015 Bond Program was approved by the District's voters on May 9, 2015.

ADMINISTRATIVE CONSIDERATIONS:

- With the passage of the 2015 Bond Program, VLK Architects, Buford-Thompson Company, and/or District Staff will bring periodic updates to the Board of Trustees regarding the status of the various projects included in the 2015 Bond Program.
- The following presentation provides you a progress report and update on the current status of the Elementary School No. 5 project.
- A representative of Buford-Thompson Company will present the report to you and answer any questions you may have.

FISCAL NOTE:

None – Informational Report

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report

ALEDO INDEPENDENT SCHOOL DISTRICT



New Elementary School #5

Construction Update

• January 23, 2017

Building Tomorrow's Campuses

Building Tomorrow's Campuses



Building Tomorrow's Campuses

*****Scheduled Completion:

August 2017

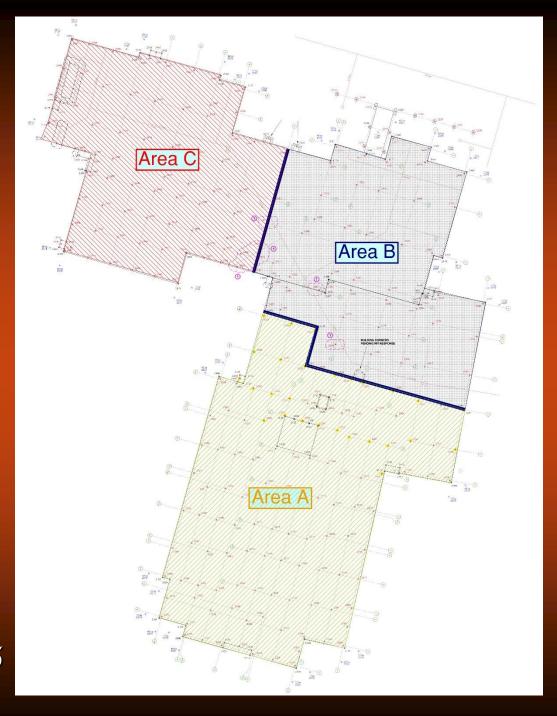
- Area A 2nd floor slab is 85% complete.
- Area A 1st floor exterior stud framing is 95% complete.
- Area A 1st floor interior stud framing is 30% complete.
- Building grade beams are complete.
- Gymnasium CMU is 70% complete
- Structural steel is 60% complete.
- Geothermal wells are complete.
- Drive A paving is complete.
- Drive C paving is 40 %complete



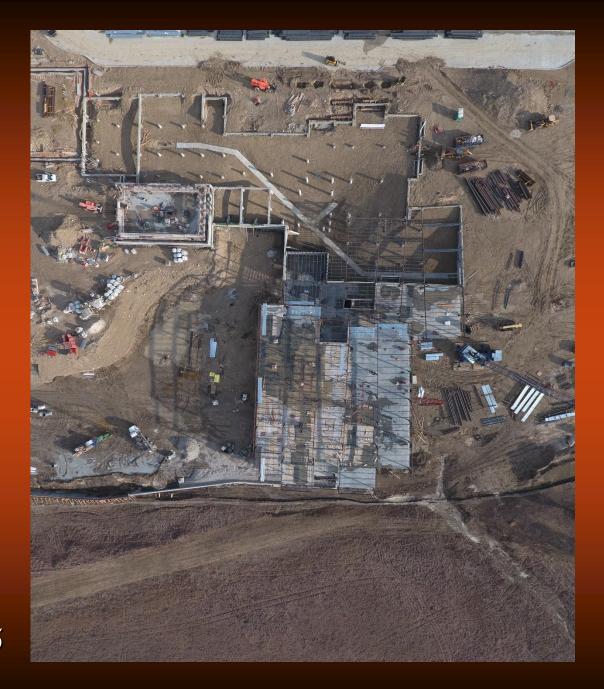
Contingency Funds

Building Tomorrow's Campuses

 Construction Manager Contingency \$400,000 Temporary Utilities Allowance \$350,000 Earthwork/Material Handling Allowance \$100,000
Farthwork/Matarial Handling Allowance \$100.000
- Earthwork/Matchar Handning Anowance \$100,000
 Dedication Plaque Allowance \$2,500
 Exterior Building Letters Allowance \$7,500
 Room Signage Allowance \$20,000
 TAS Accessibility Review Allowance \$15,000
Landscape & Irrigation Allowance \$582,265
 Masonry Marquee Sign Allowance \$30,000
Total Funds = \$1,807,266
Approved Changes = \$40,916
Balance Remaining = \$1,766,350



Elementary 5 Building Areas



Elementary 5 Overall Building



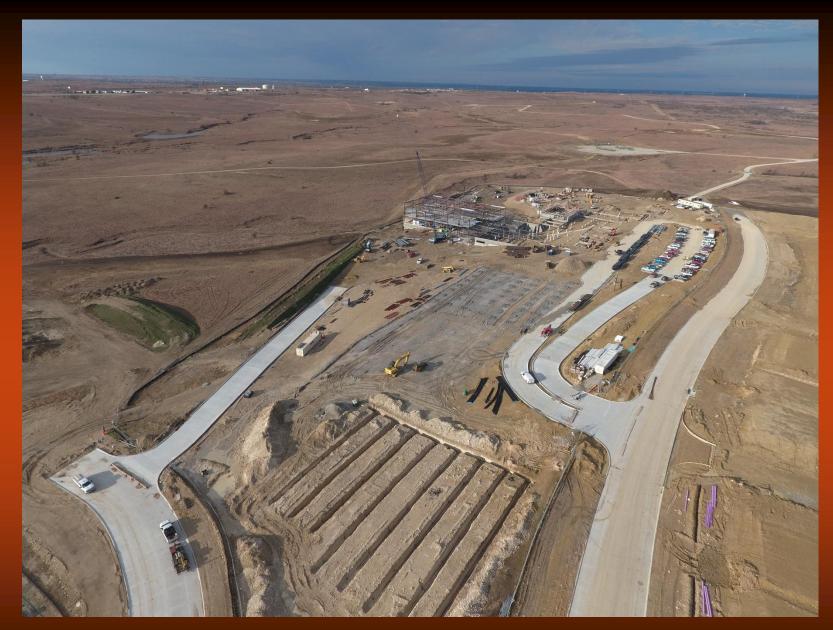
Elementary 5 Site View – Looking East



Elementary 5 Area A – Looking North



Elementary 5 Installation of Structure



Elementary 5 Site View – Looking West



Looking Ahead



- Area A steel and roof deck to be complete in 2 weeks.
- Area B Slab on deck to be completed in the next 3 weeks.
- Gymnasium CMU to be complete in the next 2 weeks.
- Area A metal stud framing to be 75% complete in 3 weeks.
- Area A exterior sheathing to be 40% complete in 3 weeks.
- Drive C scheduled to be complete in the next 2 weeks.
- Geothermal well field piping started and ongoing.