



## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** January 23, 2017

**AGENDA ITEM:** 2015 Bond Program Update – Elementary School No. 5

**PRESENTER:** Earl Husfeld and Buford-Thompson Company

**ALIGNS TO BOARD GOAL(S):** Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

**BACKGROUND INFORMATION:**

- The 2015 Bond Program was approved by the District's voters on May 9, 2015.

**ADMINISTRATIVE CONSIDERATIONS:**

- With the passage of the 2015 Bond Program, VLK Architects, Buford-Thompson Company, and/or District Staff will bring periodic updates to the Board of Trustees regarding the status of the various projects included in the 2015 Bond Program.
- The following presentation provides you a progress report and update on the current status of the Elementary School No. 5 project.
- A representative of Buford-Thompson Company will present the report to you and answer any questions you may have.

**FISCAL NOTE:**

None – Informational Report

**ADMINISTRATIVE RECOMMENDATION:**

None – Informational Report

# ALEDO INDEPENDENT SCHOOL DISTRICT

- New Elementary School #5
- Construction Update
- January 23, 2017





# SCHEDULE STATUS



## ❖ Scheduled Completion: August 2017

- Area A 2nd floor slab is 85% complete.
- Area A 1<sup>st</sup> floor exterior stud framing is 95% complete.
- Area A 1<sup>st</sup> floor interior stud framing is 30% complete.
- Building grade beams are complete.
- Gymnasium CMU is 70% complete
- Structural steel is 60% complete.
- Geothermal wells are complete.
- Drive A paving is complete.
- Drive C paving is 40 %complete



# Contingency Funds



▪ Owner Contingency	\$300,001
▪ Construction Manager Contingency	\$400,000
▪ Temporary Utilities Allowance	\$350,000
▪ Earthwork/Material Handling Allowance	\$100,000
▪ Dedication Plaque Allowance	\$2,500
▪ Exterior Building Letters Allowance	\$7,500
▪ Room Signage Allowance	\$20,000
▪ TAS Accessibility Review Allowance	\$15,000
▪ Landscape & Irrigation Allowance	\$582,265
▪ Masonry Marquee Sign Allowance	\$30,000
▪	
	Total Funds = \$1,807,266
▪	
	Approved Changes = \$40,916
▪	
	Balance Remaining = \$1,766,350



# Elementary 5

## Building Areas





Elementary 5  
Overall Building





Elementary 5  
Site View – Looking East





Elementary 5  
Area A – Looking North





Elementary 5  
Installation of Structure





Elementary 5  
Site View – Looking West





# Looking Ahead



- Area A steel and roof deck to be complete in 2 weeks.
- Area B Slab on deck to be completed in the next 3 weeks.
- Gymnasium CMU to be complete in the next 2 weeks.
- Area A metal stud framing to be 75% complete in 3 weeks.
- Area A exterior sheathing to be 40% complete in 3 weeks.
- Drive C scheduled to be complete in the next 2 weeks.
- Geothermal well field piping started and ongoing.