

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Construction Update**

Date: April 28, 2025

Administrator Responsible/Position: Mandy Epley/Superintendent

A. Purpose of Agenda Item:

☒ Information Only

☐ Action Needed

☐ Receive Input

B. Authority for This Action:

☐ Local Policy

☐ Law or Rule

☒ N/A

C. Priority, Goal, or Need Addressed:

☐ Strategic Plan

☐ District/Campus
Improvement
Plan

☒ Other

Priorities

☐ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☐ **Priority 2:** Maximizing Academic Performance.

☐ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☒ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

☐ **Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: Monthly Update provided by AG/CM for Navarro ISD New High School Construction and Bond 2021 & 2024 Planning and Progress.

**Background
Information:**

Update from March 24, 2025 Board Meeting: **New High School-** This month saw improved weather conditions allowing for significant progress

across multiple areas of the project. Key highlights include the completion of the roof and the commencement of coping work. Interior work continues with above-ceiling inspections, and the classroom wing is now dried in with controlled air after passing inspections. On the first floor, ceiling and millwork installation are nearing completion, and flooring has begun, along with the completion of corridor wall tile and drinking fountain installation. The second floor is following closely behind. Additionally, cabling and patch panels are being installed in IDF rooms, and the main entry drive and construction entrance are being addressed on the site. **Bond 2021 & 2024** - The Chiller Replacement project is moving forward with a pre-bid meeting and site walk held on March 19, attended by 10 contractors with bids due on April 2. AGCM is coordinating proposals for a thermal roof scan in areas with structural changes. A finalized contract with Casias Construction for Drives, Parking & Playgrounds, and scheduling a kickoff meeting to discuss construction logistics is underway. For the New Athletics Facilities, AGCM has submitted Guaranteed Maximum Price 3 documents for design review and material testing pricing confirmation. Additionally, room-by-room lists for Furniture, Fixtures, and Equipment needs are being compiled. The Board of Trustees voted to approve utilizing New High School project savings for site and drainage design enhancements. The Navarro Elementary South project expects design documents in early May. AGCM is tracking the Traffic Impact Analysis with Pape Dawson, and the City of Seguin is reviewing public infrastructure documents and programming review meetings are being scheduled. Finally, the Junior High Refresh project will reconvene at the end of March, with Elementary and Intermediate refreshes refocusing in the coming weeks.

E. Comments Received:

☐ LT

☐ DEIC

☒ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F.

**Administrative
Recommendation:**

N/A

G. Fiscal Impact and Cost:

☐ Budget

☒ Bond

Amount: N/A

☐ Grant/Special
Funds

☐ Other

H.

Exhibits: Updates presented by AG/CM Assistant Project Manager, Melisa Nu'u
