

Ector County Independent School District Odessa, Texas

Memorandum

TO: Board of Trustees

FROM: Tom Crowe, Superintendent of Schools

SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #8

DATE: March 25, 2014

Attached is a summary of the recommended Budget Amendment #8 for the 2013-2014 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$3,505,161)
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Net Decrease in Fund Balance – Food Service Fund	(\$742,097)
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It is recommended that the Board of Trustees approve Budget Amendment #8 for the 2013-2014 budget as presented in the attachment.

Respectfully submitted,

Tom Crowe,
Superintendent of Schools

David Harwell,
Chief Financial Officer