

Detail Of Projects By Fiscal Year

FY2022-2023 (SUMMER OF 2022 \ FY23)								
District	Funding	FY23	CAP	LTFM	H&S	REF	FOOD SVC	MISC.
Trucks and Vans Replacements. (1 per year)	CAP	\$ 20,000	\$ 20,000					
Curriculum Needs Not Included Yet (Per Year)	CAP	\$ 150,000	\$ 150,000					
Curriculum Needs Not Included Yet (Per Year)	CAP	\$ 100,000				\$ 100,000		
Curriculum Needs Not Included Yet (Per Year)	STEAM	\$ 70,000				\$ 70,000		
Tech \ Infrastructure & Devices	CAP	\$ 170,222	\$ 170,222					
Tech \ Student Related	REF	\$ 150,000				\$ 150,000		
RWHS								
Condensing Boiler	LTFM	\$ -		\$ -				
Crack seal and sealer (RWHS & \or BS)	Funding Listed Under Burnside	\$ -		\$ -				
Gym scoreboards (3)	LTFM	\$ -		\$ -				
Replace wireless microphone system in café	LTFM	\$ 40,000		\$ 40,000				
Kiln	CAP	\$ 4,000				\$ 4,000		
Replace wireless microphone system I the little theatre	LTFM	\$ 65,000		\$ 65,000				
Running Track (Crack seal and structural spray)	LTFM	\$ 165,000		\$ 165,000				
Arc Flash Inspection & Certification	H&S	\$ 45,000			\$ 45,000			
Band Instrument Replacement	TITLE IV	\$ 15,000						\$ 15,000
Weight Room Upkeep (1 per year)	CAP	\$ 2,500	\$ 2,500					
Hard surface PM (Tennis Courts)	LTFM	\$ 70,000		\$ 70,000				
TBMS								
Kiln	CAP	\$ 4,000				\$ 4,000		
Replace Pool Water Heater	LTFM	\$ 33,000		\$ 33,000				
Burnside								
Crack seal and sealer (RWHS & \or BS)	LTFM	\$ 55,000		\$ 55,000				
Sunnyside								
Crack seal and sealer	LTFM	\$ 30,000		\$ 30,000				
Colvill								
Arc Flash Inspection & Certification	H&S	\$ 8,000			\$ 8,000			
Hard Surface Repairs	LTFM	\$ 85,000		\$ 85,000				
Prairie Island								
Total:		\$ 1,281,722	\$ 342,722	\$ 543,000	\$ 53,000	\$ 328,000	\$ -	\$ 15,000
Cross Check Total:				\$1,281,722				
Without Food Service:				\$1,281,722				

Detail Of Projects By Fiscal Year

FY2023-2024 (SUMMER OF 2023 \ FY24)								
District	Funding	FY24	CAP	LTFM	H&S	REF	FOOD SVC	MISC.
Trucks and Vans Replacements. (1 per year)	CAP	\$ 20,000	\$ 20,000					
Curriculum Needs Not Included Yet (Per Year)	CAP	\$ 150,000	\$ 150,000					
Tech \ Infrastructure & Devices	CAP	\$ 170,222	\$ 170,222					
Tech \ Student Related	REF	\$ 150,000				\$ 150,000		
RWHS								
Condensing Boiler	LTFM	\$ 140,000		\$ 140,000				
Gym scoreboards (3)	LTFM	\$ 70,000		\$ 70,000				
Band Instrument Replacement (1 per year)	CAP	\$ 15,000	\$ 15,000					
Weight Room Upkeep (1 per year)	CAP	\$ 2,500	\$ 2,500					
TBMS								
Replace Door #10 Frame & Threshold	LTFM	\$ 8,000		\$ 8,000				
Burnside								
Sunnyside								
Colvill								
Replace Roof	LTFM	\$ 418,000		\$ 418,000				
Prairie Island								
Repair boards, doors, alignment, etc.	LTFM	25000		25000				
Total:		\$ 1,168,722	\$ 357,722	\$ 661,000	\$ -	\$ 150,000	\$ -	\$ -
Cross Check Total:				\$1,168,722				
Without Food Service:				\$1,168,722				