

## Granby Facilities Dept. Cost Savings Measures

Building	Project	Vendor	Quote	In House Cost	Savings	Notes
High School	Replace 2 failed solenoids	Fire Equipment, Inc.	\$3,771.86	\$700.00	\$3,001.86	Dale performed work
High School	replace batteries in floor cleaning machines	Hillyard	\$1,475.00	\$425.00	\$1,075.00	Dale/Chris researched and found a cheaper vendor than had been historically used.
Middle School	choir / music room mold	Service master	\$13,600.00	\$800.00	\$12,800.00	Quote covered 5 weeks of rental use of air scrubbers, air mover, dehumidifiers, and professional supervision of humidity and moisture levels. We purchased 2 professional air scrubbers and Chris DeGray has a moisture/humidity meter and personally monitored the remediation.
High School	media / library are mold	Service master	\$10,500.00	\$0.00	\$10,500.00	Quote covered 4 weeks of rental use of air scrubbers, air mover, dehumidifiers, and professional supervision of humidity and moisture levels. We purchased 2 professional air scrubbers and Chris DeGray has a moisture/humidity meter and personally monitored the remediation.
All schools	winter snow removal	n/a		\$0.00	\$1,500.00	Chris DeGray assisted facilities snow response team working after hours snow removal an estimated total 50+ hours, saving an estimated \$1,500+ in additional staff OT costs
High School	Culinary space renovation	n/a		materials (\$2k?)	\$20,000.00	Facilities will be renovating this space, estimated at \$20k+ if a contractor was hired for demolition and renovation
Wells Road	Annual Indoor Air Quality Testing	Avg. of 3 vendor quotes	\$7,000.00	\$0.00	\$7,000.00	Chris DeGray will perform the yearly testing
Kelly Lane	Annual Indoor Air Quality Testing	Avg. of 3 vendor quotes	\$7,000.00	\$0.00	\$7,000.00	Chris DeGray will perform the yearly testing
Middle School	Annual Indoor Air Quality Testing	Avg. of 3 vendor quotes	\$9,000.00		\$9,000.00	Chris DeGray will perform the yearly testing
High School	Annual Indoor Air Quality Testing	Avg. of 3 vendor quotes	\$14,000.00	\$0.00	\$14,000.00	Chris DeGray will perform the yearly testing
				Savings	\$85,876.86	