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TO: Board of Education and Dr. Jon Bartelt, Superintendent
FROM: Marcos Rosales, Director of Buildings and Grounds
RE: Recommended 2024 Summer Building Projects
DATE: March 25, 2024

Introduction

On February 26th, 2024 during the Board of Education meeting, I presented a list of proposed building improvement projects that included budgetary investment and incentive monetary numbers. But also, grants to cover some of the cost of upgrades.

Situation

In recent years, District 13 has funded various improvement projects as buildings have been aging. Additional space will be needed due to legislative requirements for full day Kindergarten for the 2027-2028 school year. It leaves us with a limit of projects to areas that will not be affected if any major remodeling or construction is approved in the future.

2024 Building Projects for schools:

1. **Westfield Middle School**
 - New LVT flooring in the 6th grade wing hallway and corridor from crossroads; continuing the flooring installed in 2022 school year
 - Indoor LED lighting replacement in newer gym (we are taking advantage of current incentives by ComEd)
2. **DuJardin Elementary School**
 - HVAC mechanical replacement using ESSER III funds
 - Main front office painting and lighting update.
- 3) **Erickson Elementary School**
 - LED lighting throughout the building is a much needed update (we are taking advantage of current incentives)
 - New Camera system for the building to replace the old system (not only replacing older cameras, but adding additional to cover others areas around the perimeter of the building)

The DuJardin HVAC project will be covered by Esser III funds.

The Westfield flooring will be completely funded by School District 13. The Park District will be covering \$25,000 of the newer gym LED lighting. In addition, the LED replacement will qualify for ComEd rebates up to \$4,500.

The Erickson LED lighting project will be partially paid through the School Maintenance Grant from ISBE. It has been approved for \$50,000. The remainder of the cost will be covered by School District 13's Operation & Maintenance funds. The cost estimate is also eligible for a rebate from ComEd that could lower the total cost up to \$10,000.

Recommendation

That the Bloomington School District 13 Board of Education approve the 2024 Summer Building projects as presented.