

**Belle Plaine Public Schools  
2015-16 Budget Revisions  
Other Funds**

<b>Fund</b>	<b>Beginning Fund Balance</b>	<b>2016 Revenue</b>	<b>2016 Expenditures</b>	<b>Ending Fund Balance</b>
<b>Food Service</b>	66,169	<b>640,000</b>	<b>660,000</b>	46,169
<b>Community Services</b>				
Restricted	3,588	17,751	20,354	985
Reserved				
Community Education	56,003	470,000	475,000	51,003
Early Childhood Family Education	37,108	128,905	138,000	28,013
School Readiness	7,296	43,181	43,181	7,296
<b>Total Reserved</b>	<u>100,407</u>	<u>642,086</u>	<u>656,181</u>	<u>86,312</u>
<b>Total Community Services</b>	<u>103,995</u>	<u><b>659,837</b></u>	<u><b>676,535</b></u>	<u>87,298</u>
<b>Debt Redemption</b>	632,860	<b>3,240,376</b>	<b>3,202,361</b>	670,875
<b>Trust</b>	860	<b>1,000</b>	<b>1,860</b>	0