

WEATHERFORD INDEPENDENT SCHOOL DISTRICT
1100 LONGHORN DRIVE * WEATHERFORD, TX 76086

TO: Board of Trustees

FROM: Lori Boswell Assistant Superintendent of Business & Operations

SUBJECT: Weatherford ISD Track Project

DATE: April 21, 2025

ACTION

Background:

In alignment with the scheduled maintenance plan for Weatherford ISD's secondary tracks, the District engaged CEI Engineers to develop plans and specifications for resurfacing all secondary tracks and expanding the stadium track. To ensure best value and competitive pricing, the project delivery method of Competitive Sealed Proposal (CSP) was recommended and subsequently approved by the Board of Trustees at the regularly scheduled meeting on February 10, 2025.

CSP #2025-08-04, titled *Weatherford ISD Track Project*, was officially issued on February 15, 2025, to solicit contractor services for the project. A pre-bid meeting and site visit were conducted on February 20, 2025, with eight contractors in attendance. Proposals were due on March 12, 2025, and were received, opened, and publicly read at 2:00 p.m. CST at the WISD District Services Building.

Requirements:

Board policy CV (Legal and Local) - Facilities Construction, states prior to advertising, the Board shall determine the project delivery/contract award method to be used for each construction contract valued at or above \$50,000.

Government Code 2269 governs contracting and delivery procedures for construction projects by governmental entities.

Texas Occupations Codes 1001 and 1051 governs Public Works construction related to the requirement for architectural and engineering services.

Public Work construction is defined as a contract for constructing, altering, or repairing a public building or carrying out or completing any public work as applied by a governmental entity authorized by state law to make a public work contract.

Discussion:

➡ Number of proposals received: 7

➡ Recommended Vendor: Paragon Sports

➡ Anticipated Cost for the Project:

• Base Proposal - Stadium Resurfacing	\$ 196,530
• Alt Proposal #1 – Stadium Expansion	\$ 381,827
• Alt Proposal #2 – Tison MS Track Resurfacing	\$ 152,565
• Alt Proposal #3 – HS Track Resurfacing	\$ 160,465
• <u>Alt Proposal #4 – Hall MS Track Resurfacing</u>	<u>\$ 114,610</u>
• <u>Total Bid</u>	<u>\$1,005,997</u>

➡ Individual or Committee Members:

Dr. Beau Rees, Superintendent; Lori Boswell, Assistant Superintendent of Business and Operations; Aubrey Sims, Executive Director of Athletics; Michael Swenson, Assistant Athletic Director; JP Kechnie, Executive Director of Facilities; and Sharon Landrum, Director of Purchasing.

➡ If approved, the project is scheduled to commence on or about May 27, 2025, with the substantial completion date of July 28, 2025.

Recommendation:

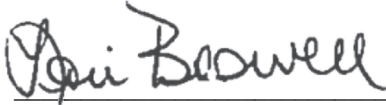
This recommendation complies with all requirements described herein and is in accordance with all applicable laws and regulations.

Due to the best overall value to the District,

Administration recommends awarding CSP# 2025-08-04 Weatherford ISD Track Project to Paragon Sports and accepting the following bids:

• Base Proposal – Stadium Resurfacing	\$196,530
• Alt Proposal #1 – Stadium Expansion	\$381,827
• Alt Proposal #2 – Tison MS Track Resurfacing	\$152,565
• <u>Alt Proposal #4 – Hall MS Track Resurfacing</u>	<u>\$114,610</u>
• <u>Total Cost Recommended</u>	<u>\$845,532</u>

Respectfully submitted,



Lori Boswell
Assistant Supt of Business & Operations



Sharon Landrum
Director of Purchasing