

**DRAFT Independent School District #256
Red Wing, MN 55066**

Call to Order:

The Red Wing School Board held a Hybrid Workshop meeting on March 22, 2021. Board members Roe, Tift, Ostendorf, Superintendent Karsten Anderson and staff were in-person; Board members Bryant, Diercks, Buck and Tauer were present by teleconferencing. Chair Roe called the meeting to order at 6:01p.m.

1. Agenda:

An agenda was available for review.

2. Workshop Items:

2.1 Reasons for Budget Reductions

1. Due to COVID, the district hired additional personnel. Additional personnel included 9 online-only teachers, custodians, substitutes, nurse, administrator, and support personnel.
2. Due to COVID, the district had additional operational expenditures, including the use of Jefferson School.
3. Like other districts throughout the state, there are fewer students (nearly 120 students compared to May 2020) attending Red Wing this year. This results in the need for rightsizing in all buildings to be in line with class-size targets.
4. Budget assumptions assume 0% state aid increases for the upcoming school year.
5. Our budget projections do not include additional state and federal funding that we will be receiving.

2.2 Open Enrollment Survey Results

Dawn Wettern, Community Education & Recreation Director reviewed open enrollment data to determine reasons why students sometimes choose to attend other districts. She summarized the process and results.

2.3 Budget Reduction Targets

Jackie Paradis, Business Manager presented budget projection scenarios for discussion, and the board discussed a budget reduction target. Jackie's suggestion is the reduction of \$2.2 million.

2.4 Proposed Program Reductions

Superintendent Anderson presented a list of potential reductions and additions. The list is based on a goal of \$2.2 million and \$3.0 million in reductions.

2.5 Other Topics

No other topics were discussed.

3. Adjournment:

Adjournment

Motion made by Ostendorf and seconded by Tauer to adjourn the meeting at 7:51pm. Upon roll call, Motion carried 7-0.

Aye: Bryant, Buck, Diercks, Ostendorf, Tauer, Tift and Roe

Nay: None

Official Minutes approved on April 5, 2021.

Jennifer Tift
School Board Clerk