

EXPENSE REPORT OCTOBER 31, 2014

CODE	FUNCTION	2014-15 EXPENSES	Outstanding Purchase Orders	2014-15 ORIGINAL BUDGET	2014-15 PERCENTAGE	2013-14 PERCENTAGE
11	INSTRUCTION	2,967,057	205,329	14,858,413	21.35	17.23
12	INST. RESOURCES & MEDIA	44,098	10,291	265,224	20.51	17.86
13	CURRICULUM & INST.STF DEV	28,514	726	87,710	33.34	10.52
23	SCHOOL LEADERSHIP	254,004	893	1,531,909	16.64	16.02
31	GUIDANCE & COUNSELING	122,259	358	739,532	16.58	17.09
33	HEALTH SERVICES	41,646	365	237,528	17.69	16.98
34	PUPIL TRANSPORTATION	584,831	1,500	1,280,383	45.79	26.20
35	FOOD SERVICES	312,188	0	1,471,300	21.22	22.40
36	COCURR./EXTRACURR.ACTIV.	324,797	4,918	1,309,270	25.18	25.78
41	GENERAL ADMINISTRATION	147,045	2,395	845,555	17.67	18.80
51	PLANT MAINT. & OPERATIONS	648,161	30,615	2,991,126	22.69	16.62
52	SECURITY SERVICES	49,857	0	126,700	39.35	54.01
53	DATA PROCESSING SERVICES	162,632	0	401,522	40.50	24.26
81	FACILITIES ACQ. & CONSTRUCT.	37,725	0	2,202,482	1.71	24.57
GRAND EXPENSE TOTALS		<u>5,724,816</u>	<u>257,390</u>	<u>28,348,654</u>	21.10	19.35