

D97 Holmes Addition and LS 2018 Bid Group 2
Project Alternates/Unit Price

Package/Trade	Low Bidder	Base Bid	Base Bid / Budget	Delta from Leveled Bid	1. Break-Out Costs for 2018 Life Safety (Included in Base Bid)
012100 Overtime Allowance	Allowance	\$25,000	\$25,000	\$0	
030000 Concrete	Abbey Paving - BG1 Award	\$284,190	\$284,190	\$0	
040000 Masonry	Iwanski - BG2 Proposed	\$692,000	\$539,000	(\$153,000)	\$ 70,000
051000 Structural Steel	Affordable - BG1 Award	\$323,000	\$323,000	\$0	
055000 Misc. Metals	SG Krause - BG2 Proposed	\$163,530	\$99,000	(\$64,530)	\$ 35,530
060000 General Trades	BG 2 Rebid - TBD	\$505,617	\$505,617	\$0	\$ 45,000
062200 Millwork	BG 2 Rebid - TBD	\$242,687	\$242,687	\$0	
074000 Roofing and Siding Panels	A-1 Roofing - BG2 Proposed	\$639,110	\$638,228	(\$882)	\$ 498,470
081000 Doors & Frames	LaForce - BG 2 Proposed	\$72,395	\$75,000	\$2,605	\$ 2,195
088000 Glazing	BG 2 Rebid - TBD	\$750,000	\$750,000	\$0	\$ 5,000
092000 Plaster & Gypsum Board	E&K - BG2 Proposed	\$665,000	\$494,988	(\$170,012)	\$ 13,700
093000 Ceramic Tile	Bid Group 3	\$38,740	\$38,740	\$0	
096000 Flooring	Bid Group 3	\$115,000	\$115,000	\$0	
099100 Painting	Bid Group 3	\$85,000	\$85,000	\$0	
210000 Fire Suppression	CL Doucette - BG 2 Proposed	\$81,700	\$85,000	\$3,300	\$ 18,051
220000 Plumbing	CJ Erickson - BG2 Proposed	\$400,020	\$362,725	(\$37,295)	\$ 139,670
230000 Mechanical/HVAC	Quality Control Systems - BG2 Proposed	\$1,231,000	\$1,172,400	(\$58,600)	\$ 290,000
260000 Electrical	Meade Industries - BG2 Proposed	\$877,700	\$1,041,772	\$164,072	\$ 118,700
310000 Excavation & Site Utility	JS Reimer - BG 2 Proposed	\$569,000	\$617,747	\$48,747	
321000 Asphalt Paving	Bid Group 3	\$100,000	\$100,000	\$0	\$ 100,000
323100 Fences & Gates	Bid Group 3	\$52,500	\$52,500	\$0	
329000 Landscaping	Bid Group 3	\$150,829	\$150,829	\$0	
650000 General Requirements	B&A	\$293,200	\$293,200	\$0	
TRADE COST SUBTOTAL		\$8,357,218	\$8,091,623	(\$265,595)	\$1,336,316
Design & Construction Contingency 3.36%		\$ 280,987	\$ 526,701	(\$245,714)	
CM Preconstruction		\$ 37,562	\$ 37,562		
CM General Conditions		\$ 292,646	\$ 292,646		
CM Reimbursable Expenses		\$ 35,650	\$ 35,650		
CM Fee (OH&P, GL, SDI, Bond) 5.275%		\$ 474,964	\$ 473,916		
Trade Cost +Contingency + CM Subtotal		\$9,479,027	\$9,458,098		
FF&E		\$ -	\$ -		
AV		\$ 50,000	\$ 50,000		
Legal Fee's		\$ 15,000	\$ 15,000		
Abatement		\$ 50,000	\$ 50,000		
Material Testing/ Inspection Fees		\$ 50,000	\$ 50,000		
Nicor Gas Relocation		\$ 176,834	\$ 176,834		
Water Main Village Credit		\$ (22,500)	\$ -		
Utility Consultant		\$ 8,500	\$ 8,500		
Temp Utilities		\$ 20,000	\$ 20,000		
A/E Design Fee 7.50%		\$ 710,927	\$ 709,357		
PROJECT BID TOTAL		\$10,537,788	\$10,537,789		