

STAFF USE TRACKER				2.20.24		
STAFF	Average Monthly Hours Preparing	Average Monthly Hours Attending	Average Monthly Hours Debriefing	Total Average Monthly Hours	Hourly Rate	Total Average Monthly Hours x Hourly Rate
SUPERINTENDENT				0		0
Sormani	7	2	2	11	140	1540
SENIOR STAFF				0		0
Alejandro Góngora	25	2	5	32	80	2560
Joe Mendez	4	2	0.5	6.5	80	520
Jeff Solomon	2	0	0.5	2.5	80	200
Dr. Tamey Williams-Hill	2	2	1	5	80	400
Clarence Yarbrough	2	2	1	5	60	300
Dr. Christopher Harvey	2	2	1	5	80	400
Maritza Gallaga	1	2.5	1	4.5	60	270
OTHER STAFF				0		0
Michelle Rocha	2	2	1	5	60	300
Jim Quiram	2	2	1	5	60	300
Wendy Leon	3	0	0	3	29	87
Alyssa Solis	0.5	1.5	0	2	25	50
Jala Mason	0.5	1.5	0	2	25	50
Nydia Jimenez	6	0	1	7	25	175
Valerie Torres-Solis	10	2	1	13	60	
Beth Chapoton	6	0	0	6	50	
Caitlin Lowery	6	0	0	6	40	
TOTALS	59	21.5	15	95.5		7152