

2024-25 SCHOOL YEAR

ITEM # 7.3

	<u>23-24</u>	<u>Preliminary Budget*</u>	<u>Revised Budget</u>	<u>9/13/2024</u>	<u>10/4/2024</u>	<u>11/1/2024</u>	<u>12/6/2024</u>	<u>1/10/2025</u>	<u>2/7/2025</u>	<u>3/7/2025</u>	<u>4/4/2025</u>	<u>5/2/2025</u>	<u>YTD Average</u>
CRES													
Kindergarten	61	65		65	64								65
First	67	62		63	63								63
Second	74	67		70	70								70
Third	63	73		77	78								78
Fourth	84	64		66	66								66
Fifth	79	83		87	87								87
Sixth	80	79		80	80								80
TOTAL ELEM.	508	493	0	508	508	0	0	0	0	0	0	0	508
Seventh	73	79		80	83								82
Eighth	77	74		78	76								77
Ninth	70	77		76	75								76
Tenth	79	67		71	73								72
Eleventh	72	76		76	75								76
Twelfth	76	70		70	69								70
TOTAL SEC.	447	443	0	451	451	0	0	0	0	0	0	0	451
DISTRICT TOTAL	955	936	0	959	959	0	0	0	0	0	0	0	959
Pupil Units:													
Elem at 1.0	508	493	0	508	508	0	0	0	0	0	0	0	508
Sec at 1.2	536	532	0	541	541	0	0	0	0	0	0	0	541
Total	1044	1025	0	1049	1049	0	0	0	0	0	0	0	1049