

PROJECTED FIRST YEAR COMPENSATION COSTS FOR STAFFING WEST BRANCH (annualized)				
	Branch Manager	Branch Senior Assistant	Page	Courier/Maint. Asst.
	FT L9	PT L6	PT L1	PT L4
	\$52,149 annually	\$15.83/hr, 24 hrs/week	\$8.98/hr, 12 hrs/week	\$14/hr., 20 hrs/week
Annual Wages	52,149	19,756	5,604	14,560
Social Security & Medicare	3,989	1,511	429	1,114
PERF Contribution	7,405	0		
Health Insurance	8,511	0		
Dental Insurance	383	0		
Life and Disability Insurance	480	0		
Subtotal	72,918	21,267	6,033	15,674
Number of positions	1	6	2	1
TOTAL	72,918	127,604	12,065	15,674
GRAND TOTAL				228,261
2/19/2019				