

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
March 2023

EXPENDITURES

Fund	2022-23 Budget	March 2023	2022-23 Year-to-Date	Remaining Budget	% Spent
General	37,190,159	2,966,858	24,454,658	12,735,501	65.76%
Food Service	1,766,912	153,149	1,234,081	532,831	69.84%
Community Service	1,643,530	129,651	1,181,239	462,291	71.87%
Debt Service	3,820,440	-	3,810,934	9,506	99.75%
	\$ 44,421,041	\$ 3,249,658	\$ 30,680,912	\$ 13,740,129	69.07%