

School Readiness						
4yr olds				3yr olds		
Revenue				Revenue		
- VPK - 48 ADM - 80 seats		427,200.00		- Tuition	46,908.00	
				- Pathways	37,500.00	
				- SR Allocation	43,500.00	
				Total Revenue		127,908.00
Expenses				Expenses		
- Teachers	212,968.00			- Teachers	-55,519.00	
- Paraprofessionals	101,247.56			- Paraprofessionals	-16,612.00	
- Benefits & Taxes	106,897.15			- Benefits & Taxes	-23,002.00	
- Supplies	6,000.00			- Supplies	-5,000.00	
Total Expenses		-427,113.00		Total Expenses		-100,133.00
Profit		87.00		Profit		27,775.00
ECFE						
Revenue	100,529.00					
	2406					
		102,935.00				
Expenses						
-Teacher	-13880					
-Paraprofessional	-4153					
-Benefits	-5760					
-Supplies/advertising	-25000					
		-48793				
Profit		54,142.00				