

| TPSD District Scorecard 2010-2016   |  |                    |                   |   |   |   |   |
|---|--|--------------------|-------------------|---|---|---|---|
| Measureable Indicator   |  | Baseline 2010-2011 | 2011-2012         | 2012-2013   | 2013-2014   | 2014-2015   | 2015-2016   |
| <b>Goal 1: Increase Student Achievement</b>   |  |                    |                   |   |   |   |   |
| 1a: District’s ranking of 16 <sup>th</sup> will rise (out of 147 districts)   | State Rank   | 96 <sup>th</sup>   | 42 <sup>nd</sup>  | 26 <sup>th</sup>  | 16 <sup>th</sup>  | 27 <sup>th</sup>  | 27 <sup>th</sup>  |
| 1b: District’s rating will be B or above  | District Performance Level                         | Academic Watch     | B/High Performing | B   | B   | B   | B   |
| 1c: 4-year grad rate for 2015-16 cohort will be 80% or higher   | Graduation Rate/State Average                      | 69.8%              | 72.4%/73.7%       | 73.5%/75.5%   | 79.4%/74.5%   | 84.5%/78.4%   | 84%/80.8%   |
| 1d: Student ADA will be above 95%   |  | n/a                | 92%               | 96%   | 95%   | 96%   | 94%   |
| 1e: ACT scores will be above state’s average  | Avg. ACT Score /State Ranking                      | 19.8/18.7          | 20.0/18.7         | 20.3/18.9   | 19.4/19   | 19.4/19.0   | 19.3/18.4   |
| 1f. The number of seniors scoring 30 and above and the number of seniors scoring 24 and above on the ACT will increase. |  | n/a                | n/a               | Scoring 30+: 13 Seniors<br>Scoring 24+: 85 seniors<br>Total: 98 | Scoring 30+: 18 seniors<br>– Scoring 24+: 77 seniors<br>Total: 95 | Scoring 30+: 18 seniors<br>– Scoring 24+: 72 seniors<br>Total: 90 | Scoring 30+: 19 seniors<br>– Scoring 24+: 78 seniors<br>Total: 97 |
| 1g: % of students scoring proficient or advanced on state tests will increase (MCT and SATP combined)                   | % of Students Scoring                              |                    |                   |   |   |   |   |
|   | Minimal  | 14.2%              | 12.8%             | 9.2%  | 10.6%   | n/a   | 7.2%  |
|   | Basic  | 26.4%              | 24.2%             | 19.4%   | 21%   | n/a   | 16.9%   |
|   | Pass   |                    |                   |   |   |   | 28.4%   |
|   | Proficient   | 42.4%              | 44%               | 45.7%   | 45%   | n/a   | 33.1%   |
| Note: 2014/2015 – n/a = scores were not broken down by level and had 5 levels not 4                                     | Advanced   | 17.1%              | 19%               | 25.7%   | 23.5%   | n/a   | 14.4%   |
| Measurable Indicator  |  | Baseline 2010-2011 | 2011-2012         | 2012-2013   | 2013-2014   | 2014-2015   | 2015-2016   |
| 1h: The number of students enrolled in Advanced Placement courses and the percentage scoring 3+ will increase.          | # of student slots                                 | n/a                | 596               | 891   | 819   | 909   | 1122  |
|   |  |                    |                   |   |   |   |   |
|   | % of THS Students Scoring 3+/% in State Scoring 3+ | 46%/35%            | 45%/36%           | 48%/37%   | 57%/38%   | 48%/37%   | 19%/?   |
|   |  |                    |                   |   |   |   |   |
| 1i: # of students in Dual Enrollment will increase  | # of Students                                      | n/a                | n/a               | n/a   | 123   | 327   | 250   |

|   |                  |  |   |   |  |   |  |  |
|---|------------------|--|---|---|--|---|--|--|
|   | # of courses     | n/a  | n/a   | n/a   | 4  | 9   | 10   |  |
| 1j: THS will have NM finalists, semi-finalists, commendations and National Achievement scholars                     |                  | 1 finalist   | 2 semifinalists                             | 1 Nat’l Achievement                         | 1 commended; 1 Nat’l Achievement                 | 1 Finalist                                  | 3 finalists; 1 commended                   |  |
| <b>Goal 2: Provide a Safe, Secure and Orderly Environment</b>   |                  |  |   |   |  |   |  |  |
| 2a: Safety and security assessment score of “passing” will be maintained  |                  | n/a  | n/a   | n/a   | Yes-scored 90%                                   | Pass  | Pass                                       |  |
| 2b: Crisis plan will be monitored by Board and approved by state  |                  | Met  | Met   | Met   | Met  | Met   | Met  |  |
| 2c; 2d: Discipline referrals will be reported to Board/Discipline Practices will reflect teachers/faculty support   | # of infractions | n/a  | 12,167                                      | 12,917                                      | 13,913   | 10,882                                      | 10,417                                     |  |
| 2e: District will track WC claims and incidences  |                  | Total: 78<br>(26-medical; 53-recorded only)  | Total: 71<br>(32 medical; 39 recorded only) | Total: 71<br>(32 medical; 39 recorded only) | Total: 53<br>(35-medical; 18 recorded only)      | Total: 49<br>(27-medical; 22 recorded only) | Total:44<br>(20-medical; 24 recorded only) |  |
| <b>Goal 3: Attract and Retain All Stakeholders</b>  |                  |  |   |   |  |   |  |  |
| 3a: Teacher Average Daily Attendance will be above 95% or above   |                  | 94%  | 96%   | 96%   | 96%  | 95%   | 95%  |  |
| 3b: Health initiatives (health screenings and wellness center memberships) will be offered to workforce             |                  | n/a  | n/a   | Screenings: n/a<br>Members: 393             | Screenings: 212<br>Members: 315                  | Screenings: 140<br>Members: 297             | Screenings: 181<br>Members: 282            |  |
| 3c: Surveys will be conducted among students, teachers, and parents   |                  | Survey Results provided annually at Summer Board Retreat Board Reports provided by HR at monthly meetings<br>Board Report provided annually by HR Board Reports provided annually in August<br>Board Report provided annually in September |   |   |  |   |  |  |
| 3d: % of new or veteran minority teachers recruited will increase   |                  |  |   |   |  |   |  |  |
| 3e: Annual recruitment visits to Historically Black Colleges will be completed                                      |                  |  |   |   |  |   |  |  |
| 3f: New Teacher mentoring program and the Assistant Principals’ mentoring program will remain active                |                  |  |   |   |  |   |  |  |
| 3g; 3h: Recruitment of prospective/withdrawn students will be tracked and reported to the Board                     |                  |  |   |   |  |   |  |  |
| <b>Goal 4: Maintain Sound Financial Stability</b>   |                  |  |   |   |  |   |  |  |
| 4a. A reserve of 15% of the state and local budgets will remain in the District’s fund balance as of June 30, 2016. |                  | 16%  | 19%   | 17%   | 15%  | 15%   | Rachel will let us know this %             |  |
| 4b. Student enrollment, withdrawals, and average daily attendance will be monitored and reported regularly.         |                  | n/a  | n/a   | Met   | Board Report provided annually in January & June |   |  |  |
| 4c. The superintendent and assistant superintendents will conduct and pass required state and federal audits.       |                  | Met  | Met   | Met   | Board Report provided annually in November       |   |  |  |