

Leasing Costs for GHS Computer Science Equipment

30 Computers @ \$1,117 each

Lease

2015 – 2016	10,075
2016 – 2017	10,075
2017 - 2018	10,075
Total	30,225

Learning & Teaching	598,565
Equipment & Services	60,000
Network Improvements	315,000
2015-2016 Total w/ Lease	973,565

Purchase

1 yr. purchase	33,510
3 yr. lease	30,225
Variance	3,285

Tech Plan Purchase Total	997,000
2015-2016 Total w/ Lease	973,565
Variance for Year 1	23,435