

	Operating Adjustments Funded by ESSER II	Rationale/Impact	Time Frame	Approximate Cost	Total Adjustment
1	K-5 Mathematics Program	New program to respond to achievement gaps	One-Time	\$ 90,000.00	\$ (90,000.00)
2	6-11 Mathematics Program	New program to respond to achievement gaps	One-Time	\$ 130,000.00	\$ (220,000.00)
3	F&P Assessment Kits	Updated Fountas & Pinnell assessment kits	One-Time	\$ 23,000.00	\$ (243,000.00)
4	Instructional Tech	Software implemented during COVID response	FY22 Only	\$ 51,000.00	\$ (294,000.00) *
5	PE Teacher	Expand PE program at K-2 level	FY22 Only	\$ 75,000.00	\$ (369,000.00) *
6	Math Interventionist	Provide additional Tier 2/3 interventions in math	FY22 Only	\$ 75,000.00	\$ (444,000.00) *
7	Contingency Teacher	Respond to enrollment changes at elementary level	FY22 Only	\$ 75,000.00	\$ (519,000.00) *
	Operating Adjustments Funded by FY20 Surplus	Rationale/Impact	Time Frame	Approximate Cost	Total Adjustments
8	PPS Contingency	Continued use of FY20 surplus for unanticipated costs	FY22 Only	\$ 125,000.00	\$ (644,000.00)

* Will need to be added to the operating budget in future fiscal years once ESSER grant funds are exhausted.