

VI. COMMUNICATIONS TO THE BOARD

Information Only

FY-12 Budget – 2011-2012 Enrollment Projections

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The key building block for the annual financial budget plan is school enrollment. The attached two-page document with 2011-2012 enrollment projections are key to both revenue and expense projections. A school population of 7,270 is projected based on historical patterns and current information. This data is provided by grade and by school for the Board's information. The budget team will be using these assumptions during the budget process.