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# Child Nutrition Department Board Spotlight

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2023-2024

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O'Bryant Intermediate



Bellville Junior High

## Our Team



Bellville High School



West End



O'Bryant Primary

# Child Nutrition Leadership Team

Child Nutrition Director	Alyssa Werner MS, RD, LD, CDE	5 Years of Service
Child Nutrition Assistant to the Director	Stacy Bassett	2 Years of Service
Bellville High School Kitchen Manager	Amelia Mellard	17 Years of Service
Bellville Junior High School Kitchen Manager	Donna Jalowy	21 Years of Service
O'Bryant Intermediate School Kitchen Manager	Sarah McGee	3 Years of Service
O'Bryant Primary School Kitchen Manager	Nancy Barnett	16 Years of Service
West End Elementary Kitchen Manager	Robin Novosad	5 Years of Service

# 2023-2024 School Year (167 Days)

Total District Lunches:

**223,463**

Total District Breakfasts:

**69,452**

Average Meals Per Day:

**1338**

	Lunch	Breakfast	Total
HS	359	81	526
JH	347	94	441
OBI	164	65	229
OBP	373	129	502
WE	94	46	140

# Top 4 Menu Items



Chicken and Cheese Crispos



General Tso's Chicken



Walking Taco



Pepperoni Pizza

# Revenues and Expenses

## Revenues: (Sept 2023-April 2024)

**\$1,343.127.47**

- \$648,986.04 (NSLP/SBP reimbursement)
- \$533,106.48 (paid/reduced meals, adult meals, a la carte)
- \$97,781.28 (supply chain assistance grant)
- \$14,253.67 (vending, catering, SRO)
- \$49,000.00 (Equipment Grant)

## Revenues: (Sept 2022- April 2023)

**\$ 1,302,367**

- \$708,804.07 (NSLP/SBP reimbursement)
- \$526,076.95 (paid & reduced price meals, adult meals, a la carte)
- \$53,470.54 (supply chain assistance grant)
- \$14,015.44 (vending, catering, SRO meals)

## Expenses: (Sept 2023-April 2024)

**\$1,111,527.95**

- \$505,887.55 (Food)
- \$34,865.88 (Non-food)
- \$44,027.22 (Maint/Repairs/Prof Services/Travel)
- \$65,990.97 (New Equipment)
- \$460,756.33 (Payroll)
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## Expenses: (Sept 2022- April 2023)

**\$ 985,974.44**



# Special Meals & Events

Grandparents Breakfast at OBP

Grandparents Lunch at WE

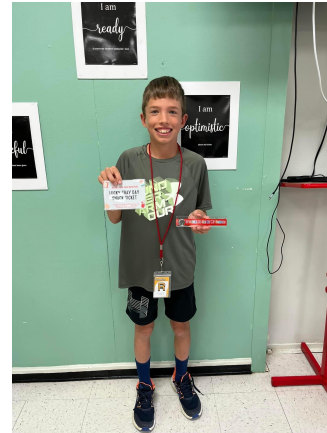
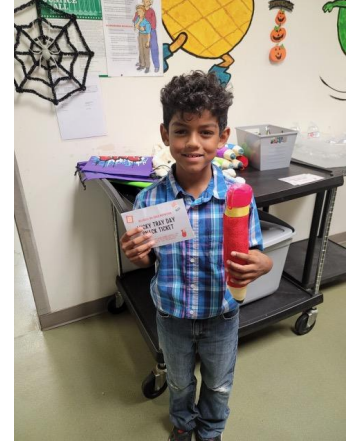
Thanksgiving Lunches at OBP/OBI/WE

- 512 adult visitors
- 22 child visitors
- 224 staff members



# Special Meals & Events

## Lucky Tray Day!





# New Menu Items for SY 2023-2024



Crispy Chicken Salad

Sriracha Chicken Salad

Honey BBQ Chicken Sandwich

Nashville Hot Chicken and Biscuit



# NSLP Equipment Grant

Equipment	Amount Awarded
Oven (OBI)	\$15,000
Steamer (OBI)	\$18,000
Milk Cooler (OBP)	\$4,000
Milk Cooler (JH)	\$4,000
Milk Cooler (JH)	\$4,000
Reach In Refrigerator (WE)	\$6,000
Vending Machine (JH)	\$8,000
Vending Machine (HS)	\$8,000
Ice Machine (OBP)	\$4,000
Ice Machine (HS)	\$4,000



# New Menu Items for SY 2024-2025

Crispy Beef Tacos

Crispy Chicken Tacos

Loaded Fries w/ pulled pork

Goosey Grilled Cheese

Fruit Parfait in a Cone

