

**State Compensatory Education**  
**2022-2023 Budget for Accelerated Instruction**

June 21, 2022

**SUMMARY:**

This item requests approval of the 2022-2023 Budget for Accelerated Instruction.

**PREVIOUS BOARD ACTION:**

The 2021-2022 Accelerated Instruction budget was adopted by the Board of Trustees on June 22, 2021.

**BACKGROUND INFORMATION:**

n/a

**SIGNIFICANT ISSUES:**

The Budget for Accelerated Instruction must be approved prior to any other budgeting by the District.

**FISCAL IMPLICATIONS:**

The Budget for Accelerated Instruction is a part of the State Compensatory Budget in the General Fund.

**BENEFIT OF ACTION:**

Passage will allow the District to begin the new school year with funds available for Accelerated Instruction.

**PROCEDURAL AND REPORTING IMPLICATIONS:**

The Budget for Accelerated Instruction must be approved prior to any other budgeting by the District.

**PUBLIC COMMENT RECEIVED:**

None

**ALTERNATIVES:**

No alternative actions are proposed.

**SUPERINTENDENT'S RECOMMENDATION:**

Approval of the 2022-2023 Budget for Accelerated Instruction

**STAFF PERSONS RESPONSIBLE:**

Dr. J. Scott Niven, Deputy Superintendent  
Chris Shade, Coordinator of Federal & State Programs  
Jennifer Stewart, Executive Director of Budget

**ATTACHMENT:**

2022-2023 Proposed Accelerated Instruction Budget

**APPROVAL:**

Signature of Staff Member Proposing Recommendation: \_\_\_\_\_

Comments: \_\_\_\_\_

Signature of Divisional Assistant Superintendent: \_\_\_\_\_

Comments: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_

Comments: \_\_\_\_\_