



Craig City School District

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Memorandum Item 8c

FOR: School Board Members
FROM: Chris Reitan
DATE: August 23, 2023
SUBJECT: FY 25 CIP Six-Year Plan

The Alaska Department of Education and Early Development requires a six-year capital improvement plan to be annually approved by the CCSD School Board as a key component of the CIP grant process. This is a working document that is required for CCSD to apply for state funding opportunities through the Department of Education and Early Development's (DEED's) major maintenance grant process. The Board is approving the intent but can adjust this from year to year. The CCSD Facilities Committee met on Wednesday, August 16, 2023 and reviewed CCSD's FY 25 CIP Six-Year Plan and is making the following recommendations for the Board's approval.

There are a couple of adjustments to the six-year capital improvement plan.

- The Craig Middle School and Elementary School Rehabilitation Project for additional/supplemental funding has been added to the district's #1 priority.
- The Craig Elementary School and Craig Middle School Underground Fuel Oil Tank Remediation Project has been added as the #2 priority to remediate the two underground fuel oil storage tanks that currently provide fuel oil for the Craig Elementary School and Craig Middle School fuel oil boiler systems once the CEMS Rehabilitation Project is completed.
- The Craig Middle School Gym Roof Replacement has been adjusted to the #3 priority. This project will replace 10,575 square feet of the metal roofing, flashing, gutters, downspouts, drains, and metal fascia over the middle school gym. This project will add insulation and truss space ventilation. The material is now approximately 40 years old and at the end of its lifespan
- The Craig High School Security Upgrades, Craig High School Flooring Replacement, and Craig Elementary School and Middle School Breezeway Replacement are the districts 4th, 5th, and 6th priorities respectively.

Suggested Motion: Move to approve the FY 25 CIP Six-Year Plan as presented.