

	Euclid	
	Base + Rec. Alternates	Actual spent
Roofs	\$3,790,000	\$ 2,837,321
Electric Switch Gear	\$134,000	\$ 134,000
HVAC Equipment	\$2,092,705	\$ 700,683
Bids for remaining infrastructure	\$10,790,982	\$ 99,751
Total to be Bid Construction Cost	\$16,807,687	\$3,771,755
Insurance (.69%)	\$115,973	\$ 115,973
Bond (1%)	in bid	
Subtotal Construction	\$16,923,660	\$3,887,728
CM Fee (4%)	\$672,307	\$ 445,801
Fixed & Reimbursible General Conditions	\$645,403	\$ 24,840
Total Construction Cost	\$18,241,370	\$4,358,368
Architect & Engineering Fees (8.25%)	\$1,162,764	\$ 817,618
Other soft costs (IBC inspections, environmental consultant, asbestos removal, material testing, utility service fees, final cleaning, engineering studies, freight, installation and fees)	\$984,517	\$ 73,690
Technology	\$163,257	
Furniture	\$500,000	
Total Project Costs	\$21,051,908	\$5,249,676

Indian Grove			
10/10/23 Estimate @ 10.25% over Euclid	3/8/24 Estimate Drawings 50% Complete	Proposed Expenses as of 3.12.24	Actual spent
\$4,178,475	\$3,371,270	\$3,371,270	\$ -
\$147,735			\$ -
\$2,307,207	\$2,200,000		\$ -
\$11,897,058	\$12,149,070		
\$18,530,475	\$17,720,340	\$3,371,270	\$0
\$127,860	\$122,270	\$23,262	\$ -
	\$177,203		
\$18,658,335	\$18,019,814	\$3,394,532	\$0
\$741,218	\$708,814	\$134,851	\$ -
\$711,557	\$575,000	\$184,500	\$ 138
\$20,111,110	\$19,303,627	\$3,713,883	\$138
\$ 1,152,693	\$ 1,152,693	\$ 1,152,693	\$ 663,896
\$1,002,856	\$1,002,856		\$ 5,000
\$163,257	\$163,257		
\$500,000	\$500,000		
\$22,929,916	\$22,122,433	\$4,866,576	\$669,034

Flooring Alternate to make equivalent to Euclid

\$300,000

Lockers

\$250,000

Total Indian Grove with Alternates	\$22,929,916	\$22,672,433
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