



JUDSON INDEPENDENT SCHOOL DISTRICT

Meeting Date: June 26, 2025

Submitted By: Dr. Lacey Gosch
Title: Assistant Superintendent

Agenda Item: Discussion and possible action regarding approval of Technology Purchases over \$50,000 for the 2025-2026 School Year.

DISCUSSION/ACTION ITEM

RECOMMENDATION:

That the Board of Trustees approve Technology Purchases in an amount not to exceed \$6,400,000 from local, categorical and/or grant funds for product renewals, computer and hardware purchases, projection and display purchases, and instructional and security based software and hardware supports for the district procured through Coop, Buyboard, DIR, and Competitive Bid practices as outlined in policy CH (LEGAL/LOCAL).

IMPACT/RATIONALE:

The Technology Department is responsible for the appropriate procurement and purchasing of district-wide technology. This includes the review and monitoring of commodities that regularly exceed the purchasing authority of \$50,000.00. Although the district provides a District-Wide Technology budget, a departmental technology budget through local allocations, campuses and departments district wide also has local, categorical and grant funds that may be used to purchase additional software, hardware, and technology devices that fall into various commodity categories. This specific request to approve purchases over \$50,000 up to the amount of \$6,400,000.00 is specified to encompass only items that are routinely purchased and have in previous years been individually approved by the Board for purchase. The funds utilized for these purchases may come from campus, district, grant, or categorical allocations. These purchases do not solely include items purchased only by the Technology Department, but provide a threshold to support similar commodity purchases made by campuses and other JISD departments. Each purchase is tracked by commodity code to ensure compliance with purchasing authority through the Technology Department. Aside from software renewals to support instructional and business operations and some maintenance contracts, these purchases are not more than the \$50,000 purchasing limit by themselves. However, based on the volume purchased by the district throughout the year to support operations and instruction, cumulatively these commodities exceed the purchasing authority. Specific technology purchases requested through this item include: all district wide



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technology for all campuses, district offices, students, staff, network operations and standard district software to include instructional, security, and business software application renewals, security devices, installation and contract support services, network hardware repair/replacements, power supplies, phones, headsets, computers, peripherals, and student instructional device and software supports and contract maintenance. The attached spreadsheet details the purchases that encompass the amount of this request. This information is based on items purchased with previous board approval and reflects renewals of software and maintenance contracts purchases made in the 2024-2025 school year that are scheduled for renewal or are existing replacements, upgrades and other maintenance for equipment and employee/student resources needed for the 2025-2026 school year. Some pricing includes updates to fees, and some are reflective of prior year expenditures. Prices listed may not be exact, but are reflective of current or prior year purchases and pricing. Additional consideration has been made concerning price increases for some items as student and employee numbers vary for purchases within other departments and company pricing structures vary for renewals. The items outlined on the spreadsheet are utilized not only for anticipated renewals in requests for funds, but also in the process of estimating needed funds for budgeting purposes to ensure that students and employee allocations were sufficient to continue to support the primary goal of instructional progress and growth.

BOARD ACTION REQUESTED:

Approval/Disapproval

				\$6,400,000.00
Product/Purchase	Fund	Amount	Term	Balance
Eduphoria	District Technology N4	151,846.20	Renewal	\$6,248,153.80
School Links	District Technology N4/Categorical/Local	124,990.00	Renewal	\$6,123,163.80
Canvas Instructure	District Technology N4	141,000.00	Renewal	\$5,982,163.80
Gaggle	District Technology N4/Categorical/Local/grant	244,150.00	Renewal	\$5,738,013.80
Skyward	District Technology N4	247,586.00	Renewal	\$5,490,427.80
IS Corp (Skyward Database)	District Technology N4	152,242.00	Renewal	\$5,338,185.80
Frontline	District Technology N4/categorical	210,000.00	Renewal	\$5,128,185.80
*Yubi Keys	District Technology N4/Technology Dept	75,000.00	Ongoing replacements	\$5,053,185.80
*Panel Displays/Projection/TV	District Technology N4/categorical/local/grant	800,000.00	Ongoing replacements/upgrades	\$4,253,185.80
*Computer/Technology Peripher	District Technology N4/Categorical/local/grant	300,000.00	Ongoing replacements/upgrades	\$3,953,185.80
Microsoft 365	District Technolog N4	200,000.00	Renewal	\$3,753,185.80
Edgenuity	District Technology N4	161,754.00	Renewal	\$3,591,431.80
NWEA	District Technology N4	292,268.75	Renewal	\$3,299,163.05
Nearpod	District Technology N4	204,750.00	Renewal	\$3,094,413.05
*District Software Renewals	District Technology N4/categorical/grant/local	550,000.00	Renewal	\$2,544,413.05
*Cabling supplies	Technology Department	100,000.00	Ongoing replacements/upgrades	\$2,444,413.05
ENA Systems	District Technology N4	50,000.00	Ongoing replacements/upgrades	\$2,394,413.05
ESC 20 Internet Services	District Technology N4	74,400.00	Service Fee	\$2,320,013.05
ATT Mobile Services	District Technology N4	180,000.00	Maintenance Fees	\$2,140,013.05
Netwrix	Technology Department	75,000.00	Renewal	\$2,065,013.05
*Service Contracts Tech Support	District Technology N4/local/Technology Dept	275,000.00	Maintenance Fees	\$1,790,013.05
KAMI	District Technology N4	58,765.00	Renewal	\$1,731,248.05
RaWEE	District Technology N4/Student Support Svcs	75,000.00	Renewal	\$1,656,248.05
Cardonex	District Technology N4	93,169.80	Renewal	\$1,563,078.25
Classlink	District Technology N4	81,675.00	Renewal	\$1,481,403.25
Instructure Elevate	District Technology N4	54,251.25	Renewal	\$1,427,152.00
Power School	District Technology N4	56,390.63	Renewal	\$1,370,761.37
Eduphoria Test Maker	District Technology N4	51,846.75	Renewal	\$1,318,914.62
Safeware Insurance	District Technology/Local	181,763.32	Renewal	\$1,137,151.30
Panel Displays	District Technology N4/categorical/grant/local	800,000.00	Ongoing	\$337,151.30
Instructure Parchment	District Technology N4	70,650.68	Renewal/3 year	\$266,500.62
* cumulative amounts that support instruction and business that fall under \$50K individually, but as a commodity throughout the year from all locations and funding sources exceed \$50K.				