## **OKEMOS PUBLIC SCHOOLS**

2024-25 Final State Aid Budget Board Meeting August 26, 2024

## 2024-25 Enacted State Aid - Budget Impact

Foundation Allowance	2023-24	Origin	Original Budget		Final State Aid Bill	
	\$ 9,608	\$9,849	1,110,300	\$9,608	0	(1,110,300)
Enrollment (Feb 24 +60.79; Oct 24 +15) Blend 10/90			192,840		188,125	(4,715)
			1,303,140		188,125	(1,115,015)
31aa Mental Health & School Safety (award year, not expenditure year)	1,057,783	0%	0		85,461	85,461
22k Transportation	338,120	75%	253,590		338,120	84,530
147a(4) MPSERS UAAL Offset, 1x	n/a		n/a		1,900,000	1,900,000
147f 0.5 UAAL Rate Reimbursement	152,802		152,802		0	(152,802)
	152,802	2	152,802		1,900,000	1,747,198
						802,174
		Net ch	Net change in Fund Balance, Original Budget			(1,111,764)