

**MID VALLEY SPECIAL EDUCATION COOPERATIVE
2016 ESY ESTIMATED BILLING BY DISTRICT**

Program Billing

PROGRAM/SERVICE	101	301	302	303	304	428	129	131	TOTAL
Academic Skills Maintenance	1,931	12,553	9,656	21,243	17,381				62,763
Behavior	4,911	982	-	4,911	2,947		982		14,734
Early Childhood	16,635	6,654	7,763	3,327	1,109	1,109		2,218	38,816
New Pathways	7,501	13,931	5,358	18,217	13,931				58,937
Functional Academic	7,489	19,259	2,140	32,098	10,699				71,685
Multi-Needs	1,629	-	4,886	4,886	4,886				16,287
Vocational	2,125		2,125	1,062	1,062				6,374
TOTAL PROGRAMS:	42,222	53,378	31,927	85,744	52,015	1,109	982	2,218	269,595
1:1 AIDES	4,676	3,117	3,117		4,676				15,586
SPEECH	1,380	1,320	920	1,700	1,120	180			6,620
OT	410	320	320	538	560				2,148
PT	140	60	40	540	460				1,240
Vision - TBD									
TOTAL SERVICES/DIRECT BILLS	6,606	4,817	4,397	2,778	6,816	180			25,594
TOTAL ESY PRE-BILL	48,827	58,195	36,325	88,522	58,830	1,289	982	2,218	295,189