

WICHITA FALLS ISD BOARD OF TRUSTEES
March 28, 2016

Agenda Item:	Lunch Price Increase for School Year 2016-2017		
Administrator Responsible:	Jan Arrington, Chief Financial Officer		
Attachments:	No Attachments		
<input checked="" type="checkbox"/> Action Needed	<input type="checkbox"/> For Discussion	<input type="checkbox"/> Information	<input type="checkbox"/> Report

Administrative Recommendation:

That the Wichita Falls Independent School District Board of Trustees approve a lunch price increase for elementary and secondary school lunches, and for adults' breakfasts and lunches, for the school year 2016-2017 as submitted by Jan Arrington, Chief Financial Officer, and as recommended by Michael S. Kuhrt, Superintendent of Schools.

Explanation:

This price increase is mandated by the United States Department of Agriculture to ensure the School District stays in compliance with the National School Lunch Program. The Paid Lunch Equity Tool was created by USDA to help schools calculate their paid lunch requirement and non-federal source contribution to meet Section 205 of the Healthy, Hunger-Free Kids Act of 2010. The paid lunch price set by the federal mandate is \$2.78. We are recommending a \$0.10 increase for both elementary and secondary students bringing the prices to \$2.55 (elementary) and \$2.65 (secondary). This option will bring the district into compliance for the 2016-2017 school year because the USDA has provisions to ease the burden of the \$2.78 requirement all at one time. Under this provision, we will consider increasing at least \$0.10 for 2017-2018 school year.

The Administrative Review Manual created by the Texas Department of Agriculture helps schools calculate the yearly adult price increase requirement. According to the calculation, adult meals need to increase by \$0.40 to \$2.50 for an adult breakfast meal and to \$3.60 for an adult lunch meal.

Fiscal Note:

Proposed lunch price for elementary is \$2.55
Proposed lunch price for secondary is \$2.65
Proposed breakfast price for adults (staff/visitors) is \$2.50
Proposed lunch price for adults (staff/visitors) is \$3.60